

PROCUREMENT DISBURSEMENT FORECAST FOR TO 2011

No	Contract Description	Procurement Method	Contract value (Le)'000	Payment to date Le'000	Quarter 1 January to March Le'000	Quarter 2 April to June Le'000	Quarter 3 July to Sept :e'000	Quarter 4 Oct. to Dec. Le'000	Roll over Le'000
	Goods								
1	Supply of Assorted Stationery	NCB	1,124,300,000		1,124,300,000				
2	Supply of Computer/Copier Toners	NCB	1,000,000,000			1,000,000,000			
3	Supply of Hand Set & Batteries	NCB	585,000,000		585,000,000				
4	Uniforms and Accoutrements	ICB	5,500,000,000		5,500,000,000				
5	Supply of Vehicles	ICB	13,260,000,000			13,260,000,000			
6	Supply of Assorted Spare Parts	ICB	4,000,000,000				4,000,000,000		
7	Supply of Copiers & Computers	NCB	300,000,000		300,000,000				
8	Supply of Musical Instruments	ICB	2,000,000,000				2,000,000,000		
9	Supply of Biometric Machine	ICB	1,500,000,000		1,500,000,000				
	Works								
1	Construction of Police Station & Bilets	NCB	700,000,000			700,000,000			
2	Construction of Western Regional Headquarters	NCB	850,000,000				850,000,000		
3	Construction of Divisional Headquarters	ICB	1,200,000,000					1,200,000,000	
4	Construction of Static Checkpoint	NCB	450,000,000					450,000,000	
5	Construction of Armoury	NCB	500,000,000					500,000,000	
	Total		32,969,300,000		9,009,300,000	14960000000	6850000000	2150000000	