

NO	Description of items	procurement number	lot number	estimated cost. Le	Payments to date	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Roll Over
2242	Stationery and Computer Consumables	MOD/JFC/11	2	664,500,000		166,125,000	166,125,000	166,125,000	166,125,000	
2328/2265	Fuel & Lubricants	MOD-GEN/JFC-VFL/11	4	12,453,286,600		3,113,321,650	3,113,321,650	3,113,321,650	3,113,321,650	
2325	Medical Drugs & Laboratory Reagents	MOD-JMU/11	2	7,225,422,080		1,806,355,520	1,806,355,520	1,806,355,520	1,806,355,520	
2324	Rice	MOD/HDJFC/11	2	15,280,200,000		3,820,050,000	3,820,050,000	3,820,050,000	3,820,050,000	
2391	Arms & Ammunition	MOD/JFC-Log/11	1	USD 2,538,150			USD 2,538,150			
2262	Payment for Industrial Tailoring Equipment	MOD/JFC/ITC/2011	N/A	859,780,000						
2262	10 Land Cruisers	MOD/Sup-Log/11	1	1,624,000,000		406,000,000	406,000,000	406,000,000	406,000,000	
2245	Tentages	MOD/Sup-Log/11	1	604,000,000		151,000,000	151,000,000	151,000,000	151,000,000	
2245	1000 Bundles of C.I. Sheets	MOD/Sup-Log/11	1	700,000,000		175,000,000	175,000,000	175,000,000	175,000,000	
2321	Material for Military Uniform	MOD/Sup-Log/ITC/11	1	750,000,000		187,500,000	187,500,000	187,500,000	187,500,000	
2321	Payment for Rain Coats & Poncho	MOD/RFQ/25/10	1	2,167,480,000						
2264	Payment for MT Spare Parts	MOD/ICB/05/2009	2	6,811,088,000				6,811,088,000		
2615	5 Land Rover Vehicles	MOD/JFC/11	1	600,000,000		150,000,000	150,000,000	150,000,000	150,000,000	
2245	Provision & Cleaning Materials	MOD/JFC/CM/11	2	98,000,000		24,500,000	24,500,000	24,500,000	24,500,000	
2393	Farm Stores, Watering Cans, Wheelbarrows, Shovels, etc.	MOD/AFAU/FS/11	1	50,000,000		12,500,000	12,500,000	12,500,000	12,500,000	
2393	Stock of Farm Animals for AFAU	MOD/AFAU/FA/11	1	100,000,000		25,000,000	25,000,000	25,000,000	25,000,000	
2393	22x5 KVA Generators per farm site etc	MOD/Sup-Log/AFAU/11	1	230,000,000		57,500,000	57,500,000	57,500,000	57,500,000	
2614	Computer & Accessories, Internet and Anti-virus connection and other equipment.	MOD/RSLA F/Sup-Log/11	3	454,873,320		113,718,330	113,718,330	113,718,330	113,718,330	
2221	Electrical Materials for 5 Bde Hq	MOD/JFC/5Bde/11	1	57,000,000		14,250,000	14,250,000	14,250,000	14,250,000	
2243	Prayer Mats, Kettles & Cattle for RSLAF Eid Occasions	MOD/Sup-Log/MJ/11	1	85,000,000		21,250,000	21,250,000	21,250,000	21,250,000	

2253	MOD Calenders, Greeting Cards & RSLAF Discharge Books.	MOD/RSLAF/ CGD/11	2	85,000,000	21,250,000	21,250,000	21,250,000	21,250,000
2253	Printing for J7 Training.	MOD/Pers-Trg/11	1	5,000,000	1,250,000	1,250,000	1,250,000	1,250,000
2253	JCU Printing Materials	MOD/JCU/Materials	1	9,000,000	2,250,000	2,250,000	2,250,000	2,250,000
2253	Printing of ID Cards for 8,500 Service Personnel	MOD/RSLAF/SP/11	1	106,250,000	26,562,500	26,562,500	26,562,500	26,562,500
2253	MOD/RSLAF Magazine & Newspaper.	MOD/PR-info/11	1	47,800,000	11,950,000	11,950,000	11,950,000	11,950,000
2255	P.A System, High Voltage Speakers, Digital Video Camera, Press Machine, Journals, etc.	MOD/Info/11	1	92,000,000			46,000,000	46,000,000
2364	Sporting Gears, Trophies & Equipment	MOD/Sup-Log/SE/11	1	120,000,000	30,000,000	30,000,000	30,000,000	30,000,000
2631	Calibration and Repair of Medical Specialist Equipment	MOD/JMU/R/11	1	150,000,000	37,500,000	37,500,000	37,500,000	37,500,000
2631	HP Outboard Engines and Ropes for Maintenance of Maritime Wing Vessels.	MOD/RFQ/06/10	1	150,000,000	150,000,000			
2262	Maintenance of MOD Air Conditioners and Photocopiers	MOD/Admin/OEM/11	2	20,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>Total</b>				<b>51,599,680,000</b>	<b>10,529,833,000</b>	<b>10,379,833,000</b>	<b>17,236,921,000</b>	<b>10,425,833,000</b>