

Name of Procurement: **MINISTRY OF INTERNAL AFFAIRS**
Name of Sub-Department: **SIERRA LEONE PRISONS SERVICE**
Source of Funding: **GOVERNMENT OF SIERRA LEONE**
DISBURSEMENT FORECAST FOR FY 2011 BUDGET (GOODS)

Contract	Contract Description	Procurement	Contract Value	Payments	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Package		Method	Le000	to date	Jan-Mar	April- June	Jul-Sept.	Oct - Dec.
Number				Le'000	Le'000	Le'000	Le'000	Le'000
SLPS/2011/01	Diet & Feeding (Rice,Flour etc.)	NCB	6,247,151,000		1,561,787,750	1,561,787,750	1,561,787,750	1,561,787,750
SLPS/2011/02	Purchase of Building Materials	NCB	140,000,000		140,000,000			
SLPS/2011/03	Purchasing of Toiletries	NCB	100,000,000			100,000,000		
SLPS/2011/04	Purchasing of Kitchen Utensils	NCB	200,000,000		200,000,000			
SLPS/2011/05	Slippers, Towels, Thread etc.	NCB	175,475,500			175,475,500		
SLPS/2011/11	Purchasing of Safe Officer Chairs, Desk	NCB	95,000,000		95,000,000			
SLPS/2011/13	Purchasing of Bus	NCB	120,000,000				120,000,000	
SLPS/2011/NPA/002	Purchasing of Life skill Training Tools	RFQ	11,500,000		11,500,000			
SLPS/2011/09	Purchasing of Toner Running Anti Virus	RFQ	28,605,000			28,605,000		
SLPS/2011/10	Purchasing of Lubricant Engine Oil & Spare Parts	NCB	96,000,000				96,000,000	
SLPS/2011/12	Purchasing of Tyre & Batteries	NCB	100,000,000				100,000,000	
SLPS/2011/08	Maintainance of Machines	RFQ	42,000,000					
SLPS/2011/06	Purchasing of Uniforms, Boots accoutre	NCB	539,025,000		269,512,500			
SLPS/2011/07	Purchasing of Assorted Drugs and Medical	NCB	400,000,000					400,000,000
SLPS/2011/011	Fumigation of cells alllover the country	NCB	165,000,000					165,000,000
			8,459,756,500		2,277,800,250	1,865,868,250	1,877,787,750	2,126,787,750

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Counter signed

Prepared By:
Procurement Manager

M.A. Showers
Director of Prisons