

9	Rehabilitation of (16) existing hand pump wells	selected locations	PDC/RWS/007/2011	136,000,000	RESTRICTIVE	Plan	20/01/2011	27/01/2011	3/3/2011	17/02/2011	24/02/2011	3/3/2011	10/3/2011	24/03/2011	5/4/2011	19/04/2011	14/06/2011	14/12/2011	28/12/2011
						Actual													
10	Construction of District Education Office	pujehun town	PDC/EDU/008/2011	140,520,000	NCB	Plan	12/1/2011	19/01/2011	26/01/2011	23/02/2011	2/3/2011	9/3/2011	16/03/2011	30/03/2011	13/04/2011	28/04/2011	21/07/2011	20/01/2012	27/01/2012
						Actual													
11	Construction of gabage disposal dump Site	District wide	PDC/WASTE MGT/009/2011	23,000,000	RFQ	Plan	4/3/2011	11/3/2011	15/03/2011	29/03/2011	4/4/2011	8/4/2011	15/04/2011	22/04/2011	6/5/2011	13/05/2011	24/06/2011	5/8/2011	19/08/2011
						Actual													
12	Rehabilitation of primary schools	selected schools	PDC/EDU/010/2011	70,000,000	RFQ	Plan	7/4/2011	12/4/2011	19/04/2011	3/5/2011	6/5/2011	12/5/2011	19/05/2011	26/05/2011	2/6/2011	9/6/2011	21/07/2011	21/10/2011	28/10/2011
						Actual													
13	rehabilitation of fuel depot and water supply	Hospital	PDC/GOVT B/011/2011	36,000,000	RFQ	Plan	6/4/2011	13/04/2011	18/04/2011	2/5/2011	6/5/2011	12/5/2011	19/05/2011	26/05/2011	2/6/2011	9/6/2011	21/07/2011	21/10/2011	28/10/2011
						Actual													
	Rehabilitated 3 PHUs in Potoru-CHC, Fairo-CHC, Njaluahun-CHP			50,000,000		Plan	31/01/2011	7/2/2011	14/02/2011	14/03/2011	21/03/2011	28/03/2011	31/03/2011	15/04/2011	29/04/2011	20/5/2011	19/08/2011	17/02/2012	9/3/2012
						Actual													
14	complete construction of two (2) PHUs	Gbaa and Wai	PDC/PHCU/012/2011	60,000,000	RFQ	Plan	14/06/2011	17/06/2011	22/06/2011	6/7/2011	12/7/2011	15/07/2011	22/07/2011	29/07/2011	5/8/2011	12/8/2011	7/10/2011	6/1/2012	13/01/2012
						Actual													
15	Installation of irrigation and drainage pipe and Rehabilitation of hectre of IVS	District wide	PDC/MAFFS/013/2011	52,510,900	RFQ	Plan	15/02/2011	18/02/2011	23/02/2011	9/3/2011	14/03/2011	18/03/2011	25/03/2011	1/4/2011	8/4/2011	15/04/2011	27/06/2011	27/09/2011	4/10/2011
						Actual													
16	Establishment of demonstration plot and tree crops nurseries at block level	District wide	PDC/MAFFS/014/2011	20,000,000	RFQ	Plan	15/02/2011	18/02/2011	23/02/2011	9/3/2011	14/03/2011	18/03/2011	25/03/2011	1/4/2011	8/4/2011	15/04/2011	27/06/2011	27/09/2011	4/10/2011
						Actual													
17	Construction of one 2x2 VIP latrine	Rural Water Office	PDC/RWS/015/2011	8,000,000	RFQ	Plan	10/1/2011	13/01/2011	17/01/2011	31/01/2011	3/2/2011	9/2/2011	16/02/2011	23/02/2011	2/3/2011	9/3/2011	9/4/2011	N/A	23/04/2011
						Actual													
	Total Cost			3,731,330,529															

Prepared By:.....

Date of Approval by Procurement Committee Members.....

Position:.....

Signature of Chairman, Procurement Committee.....