

PDF 2011

Contract package Number	Contract Description	Procurement Method	Contract value (Le) 000	Payments to date	Quarter 1	Quarter2	Quarter 3	Quarter4			
				le '000	Jan-Mar	Apr-Jun Le'000	Jul-Sep	Oct-Dec	Rollover	Balance	
1	procurement of bushels of nerica & assorted vegetable seed	RFQ	20,091,874	NA	5,022,969.25	5,022,969.25	5,022,969.25	5,022,969.25	5,022,969.25		
2	Procurement of seedlings Procurement of seedlings	RFQ	7,000,000	NA	7,000,000	nil	nil	nil	nil		
3	Procurement of fertilizer & urea	RFQ	14,416,153	NA	7,208,076.50	7,208,076.50	nil	nil	nil		
4	Furniture	NCB	250,000,000	NA	62,500,000	62,500,000	62,500,000	62,500,000	62,500,000		
5	Vehicle Spares	NCB	126,264,964	NA	31,566,241	31,566,241	31,566,241	31,566,241	31,566,241		
6	Procurement of rice hauler	RFQ	14,000,000	NA	7,000,000	7,000,000	nil	nil	nil		
7	Procurement of motor bike	RFQ	46,500,000	NA	46,500,000	nil	nil	nil	nil		
8	Procurement of 110 ton truck	NCB	110,000,000	NA	110,000,000	nil	nil	nil	nil		
9	Procurement of oxytetracycline injectable & vias rabies vaccine	RFQ	7,000,000	NA	nil	3,500,000	3,500,000	nil	nil		
10	Provision of diet	NCB	240,000,000	NA	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000		
11	Procurement of safe	RFQ	2,000,000	NA	nil	2,000,000	nil	nil	nil		
12	Procurement of protective tools	RFQ	900,000	NA	900,000	nil	nil	nil	nil		
13	Deep freezer	RFQ	2,500,000	NA	2,500,000	nil	nil	nil	nil		
14	Breast pump,storage equipt	RFQ	5,000,000	NA	nil	5,000,000	nil	nil	nil		
15	steel door & window	RFQ	2,000,000	NA	nil	nil	2,000,000	nil	nil		
16	Protective gears	RFQ	2,000,000	NA	2,000,000	nil	nil	nil	nil		
17	Procurement of printer	RFQ	8,000,000	NA	8,000,000	nil	nil	nil	nil		
18		RFQ	571,483	NA	571,483	nil	nil	nil	nil		

	Procurement of lubricant									
19	Stationeries	RFQ	13,613,000	NA	6,806,500	6,806,500	nil	nil		
20	Garden tools	RFQ	22,675,036	NA	11,337,518	11,337,518	nil	nil		
21	laboratory equipt	RFQ	37,920,892	NA	9,480,223	9,480,223	9,480,223	9,480,223		
22	Spares for motorbikes	RFQ	13,300,000	NA	3,325,000	3,325,000	3,325,000	3,325,000		
23	Knap-sac sprayer & insecticides	RFQ	3,451,344	NA	3,451,344	nil	nil	nil		
24	Procurement of computers & accessories	RFQ	53,440,000	NA	13,360,000	13,360,000	13,360,000	13,360,000		
25	Procurement of 2.5KVA generator & spares	RFQ	10,320,000	NA	5,000,000	1,773,333	1,773,333	1,773,333		
26	Procurement of plastic chairs & shelves	RFQ	8,946,498	NA	nil	8,946,498	nil	nil		
27	Toiletries	RFQ	367,234	NA	367,234	nil	nil	nil		
28	Chlorine	RFQ	3,000,000	NA	3,000,000	nil	nil	nil		
29	Solar equipments	RFQ	4,000,000	NA	4,000,000	4,000,000	4,000,000	4,000,000		
30	Printing	RFQ	9,800,000	NA	2,450,000	2,450,000	2,450,000	2,450,000		
31	Procurement of kitchen utensils	RFQ	5,000,000	NA	2,500,000	2,500,000	nil	nil		
32	Beautification of government hospital	RFQ	20,000,000	NA	nil	nil	10,000,000	10,000,000		
33	Electrical equipment	RFQ	10,000,000	NA	2,500,000	2,500,000	2,500,000	2,500,000		
34	theatre equipt	RFQ	10,000,000	NA	2,500,000	2,500,000	2,500,000	2,500,000		
35	Fuel	RFQ	7,245,000	NA	1,811,250	1,811,250	1,811,250	1,811,250		
36	Fire belt	RFQ	1,640,000	NA	nil	nil	1,640,000	nil		
37	Procurement of text books	RFQ	11,566,000	NA	11,566,000	nil	nil	nil		
	Rehabilitation of staff quarter	RFQ	6,000,000	NA	6,000,000	nil	nil	nil		
	Construction of vet clinic & store	RFQ	25,028,047	NA	12,514,023.50	12,514,023.50	nil	nil		
	Rehabilitation of islamic girls koidu	RFQ	37,000,000	NA	15,000,000	15,000,000	7,000,000	nil		

	Rehabilitation of SLMB koakoyima	RFQ	20,000,000	NA	10,000,000	10,000,000	nil	nil		
	Rehabilitation of maternity complex	RFQ	10,000,000	NA	10,000,000	nil	nil	nil		
	Construction of staff quarter	RFQ	100,000,000	NA	25,000,000	50,000,000	25,000,000	nil		
	Rehabilitation of hand pump & water well	RFQ	20,000,000	NA	10,000,000	10,000,000	nil	nil		
	Rehabilitation of staff quarter	RFQ	21,600,000	NA	11,600,000	10,000,000	nil	nil		
	Construction of six classroom building	RFQ	135,519,895	NA	40,655,968.50	67,759,947.50	20,327,984.25	6,775,994.75		
	Rehabilitation of out patient	RFQ	20,000,000	NA	10,000,000	10,000,000	nil	nil		
	Rehabilitation of Admin Building	RFQ	11,950,000	NA	11,950,000	nil	nil	nil		
	SUB TOTAL		1511627420							