



30	Development of 50 hectares of IVS	RFQ	100,000,000.00		20,000,000	20,000,000	20,000,000	20,000,000	
31	Rehabilitation of 10 hectares of IVS	RFQ	20,000,000.00		20,000,000				
32	Rehabilitation of 5 formal primary schools	RFQ	50,000,000.00			50,000,000			
33	Construction/Rehabilitation of 10 schools in Kenema District	NCB	434,527,498			217263749	217263749		
34	Construction of 2 new gravity water scheme	NCB	400,000,000.00		100000000	100000000	100000000	100000000	
35	Rehabilitation of 8 gravity water scheme	RFQ	108,894,467			108,894,467			
36	Rehabilitation of 10 existing hand dug wells	RFQ	150,000,000.00		150,000,000				
37	Construction of 4 spring boxes	RFQ	50,000,000.00			50,000,000			
38	Construction of 3 standard hand dug wells	RFQ	110,000,000.00			110,000,000			
<b>SERVICES</b>									
31	Routine treatment for ruminant and non ruminant	RFQ	34,000,000		8500000	8500000	8500000	8500000	
32	Disease surveillance in all 16 Chiefdom	RFQ	30,000,000		7,500,000	7,500,000	7,500,000	7,500,000	
33	Silvicultural operation and plantation established	RFQ	30,200,000		7,550,000	7,550,000	7,550,000	7,550,000	
34	Plantation established	RFQ	40,000,000		10,000,000	10,000,000	10,000,000	10,000,000	
35	Training of extension Staffs and farmers on improved agronomic practices	RFQ	10,000,000		2,000,000	2,000,000	2,000,000	2,000,000	
36	Training of 16 paravets and 64 farmers on endemic diseases of live stock in the 16 chiefdoms in the district	RFQ	35,000,000		8,750,000	8,750,000	8,750,000	8,750,000	
37	Sensitization of FBOs and CBOs on disease affecting small ruminants	RFQ	40,000,000		10,000,000	10,000,000	10,000,000	10,000,000	
38	Sensitization on fire prevention and forest destruction	RFQ	12,400,000		3,100,000	3,100,000	3,100,000	3,100,000	
39	Training of LWDD staff and farmers on IVS management	RFQ	24,000,000		6,000,000	6,000,000	6,000,000	6,000,000	
40	protection patrolling in the forest estate ( Community and reserved forest) in the district. Check on illegal power saw operations	RFQ	20,000,000		5000000	5000000	5000000	5000000	
41	Training farmer on food nutrition and processing/preservation of food products	RFQ	20,000,000		5000000	5000000	5000000	5000000	
42	Maintenance of vehicles	RFQ	20,000,000		5000000	5000000	5000000	5000000	
43	Maintenance of motor bikes and bicycles	RFQ	9,408,431		2,352,107.75	2,352,107.75	2,352,107.75	2,352,107.75	
44	Sensitization for girl - Child education	RFQ	10,000,000		2,500,000	2,500,000	2,500,000	2,500,000	
45	Distribution of teaching and learning materials	RFQ	7,000,000			7,000,000			
46	Sensitization on school hygiene & sanitation (SLHS) and school lead toilet sanitation	RFQ	12,000,000		3,000,000	3,000,000	3,000,000	3,000,000	
47	Maintenance of vehicle and motor bike	RFQ	15,000,000		3,750,000	3,750,000	3,750,000	3,750,000	
48	Maintenance of computer and other office equipments	RFQ	5,000,000			5,000,000			
49	Registration and coordination of youth groups	RFQ	2,504,000		2,504,000				
50	Coordination of sporting activities	RFQ	3,678,222				3,678,222		
51	Training of referees and coaches at Community level	RFQ	4,698,000						
52	Hold periodic Community sensitisation meetings	RFQ	15,000,000						
53	Training/orientation of community based health workers and volunteers on the sanitary handling collection and disposal of waste	RFQ	29,812,275			29,812,275			
54	Conduct geographical survey	RFQ	15,000,000		15,000,000				
55	Health education/ hygiene promotion workshop promotion	RFQ	15,000,000			15,000,000			
<b>Total Cost</b>			<b>9,359,021,281</b>		<b>2,612,669,596</b>	<b>2,807,832,499</b>	<b>2,030,181,579</b>	<b>1,716,239,608</b>	