

	Procurement Method	Contract Value (Le) '000	Payments To Date Le '000	Quarter 1 Jan - Mar Le '000	Quarter 2 Apr - Jun Le '000	Quarter 3 Jul - Sep Le '000	Quarter 4 Oct - Dec Le '000	Rollover Le '000	
M. A. F. F. S.									
1	CONST. OF NUSRY SHED	RFQ	6,000,000	N/A	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
2	CONST. OF DRAINAGE.	RFQ	7,269,822	N/A	1,817,455	1,817,455	1,817,455	1,817,455	7,269,820
M. E. S. T.									
3	SCI. BLK. REHAB. SJ. JSS	RFQ	60,000,000	N/A	15,000,000	15,000,000	15,000,000	15,000,000	60,000,000
4	TWO PRI. SCHS. REHAB.	RFQ	60,000,000	N/A	15,000,000	15,000,000	15,000,000	15,000,000	60,000,000
S. L. L. B.									
5	FENCING OF M.C. LIBRARY	RFQ	16,695,949	N/A	4,173,987	4,173,987	4,173,987	4,173,987	16,695,948
6	LOUVERS FIT. REG. LIBRARY	RFQ	4,000,000	N/A	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
M. O. H. S. TERTIARY									
7	MAINT. OF HAND DUG WELLS	RFQ	12,000,000	NA	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
8	CONST. OF INCINERATOR	RFQ	55,000,000	N/A	13,750,000	8,691,683	8,691,683	8,691,683	39,825,049
9	CONST. OF DUMP SITE	RFQ	10,000,000		2,500,000	2,500,000	2,500,000	2,500,000	10,000,000
10	3 STAFF QTARTERS REHAB.	RFQ	15,000,000	N/A	3,750,000	3,750,000	3,750,000	3,750,000	15,000,000
11	BUILDING MAINTEMANCE	RFQ	15,000,000		3,750,000	3,750,000	3,750,000	3,750,000	15,000,000
P. H. C.									
12	CONST. OF QUTER FOR PCHM	RFQ	81,000,000	NA	20,250,000	20,250,000	20,250,000	20,250,000	81,000,000
ADMINISTRATION									
13	BUILDING MAINTEMANCE	RFQ	11,000,000	NA	2,750,000	2,750,000	2,750,000	2,750,000	11,000,000
14	ROAD MAINTENANCE	RFQ	50,000,000	NA	12,500,000	12,500,000	12,500,000	12,500,000	50,000,000
15	HEALTH POST CONSTRUCTION	NCB	185,000,000	NA	46,250,000	46,250,000	46,250,000	46,250,000	185,000,000
16	10 CULVERTS CONSTRUCTION	NCB	150,000,000	NA	37,500,000	37,500,000	37,500,000	37,500,000	150,000,000
17	FENCING OF CEMETERY	NCB	262,231,938	NA	65,557,985	65,557,985	65,557,985	65,557,985	262,231,939
18	MAKENI LORRY PARK PAVING	NCB	378,791,200.00	NA	94,697,800.00	94,697,800.00	94,697,800.00	94,697,800.00	378,791,200.00
	TOTAL		1,378,988,909		344,747,227	339,688,910	339,688,910	339,688,910	1,363,813,956
SERVICES									
	CLEANING	NCB	460,000,000		115000000	115000000	115000000	115000000	115000000
	PRINTING & GEN. RECEIPTS	RFQ	14,000,000		3500000	3500000	3500000	3500000	3500000
	TOTAL		474,000,000		118500000	118500000	118500000	118500000	474000000