

# GOODS

Name of Procuring Entity:

PUJEHUN DISTRICT COUNCIL PROCUREMENT PLAN-2011

Name of Sub-Department:

ALL MDAs

Source of funding:

GOVERNMENT OF SIERRA LEONE

code	Description of items	plan/ Actual dates	procurement number	Lot No.	BASIC DATA		specs & bills of quantities & Bid Document	Bidding period		Bid Evaluation		Contract Implementation					Remarks
					estimated cost. Le	procurement method		date of clearance by Procurement Committee	Bid Invitation date (advert)	Bid closing/open ing date	Submission of evaluation report	Approval by Procurement Committee	Date of Contract award/notific ation	Date of Contract signature	Intial Paymnt Opening of letter of credit	Delivery	
1	STATIONERY	Plan Actual	PDC/ADMIN/001/2011		82,647,722	NCB	28/12/2010	10/1/2011	7/2/2011	14/02/2011	21/02/2011	28/02/2011	15/03/2011	22/03/2011	19/04/2011	26/04/2011	
2	WIRELESS COMMUNICATIO N SYSTEM	Plan Actual	PDC/ADMIN/002/2011		8,000,000	RFQ	10/1/2011	14/01/2011	28/01/2011	31/01/2011	4/2/2011	8/2/2011	15/02/2011	N/A	1/2/2011	8/2/2011	
	SPECIAL DIET AND NUTRITION SUPPLIMENTS	Plan Actual	PDC/ADMIN/003/2011		30,000,000	RFQ	18/01/2011	21/02/2011	4/2/2011	8/2/2011	11/2/2011	15/02/2011	22/02/2011	N/A	8/3/2011	11/2/2011	
3	DIET FOR PATIENTS	Plan Actual	PDC/SHCU/004/2011		140,000,000	NCB	22/12/2011	29/12/2011	26/01/2011	2/2/2011	9/2/2011	16/02/2011	2/3/2011	16/03/2011	13/04/2011	20/04/2011	
4	CAMERA, COMPUTER/ACCE SSORIES	Plan Actual	PDC/ADMIN/005/2011		76,380,000	NCB	1/2/2011	8/2/2011	8/3/2011	15/03/2011	22/03/2011	29/03/2011	12/4/2011	26/04/2011	10/5/2011	24/05/2011	
5	COMPUTER CONSUMABLES AND REPAIRS	Plan Actual	PDC/ADMIN/006/2011		30,908,418	RFQ	15/02/2011	18/2/2011	4/3/2011	8/3/2011	11/3/2011	16/03/2011	23/03/2011	N/A	6/4/2011	13/04/2011	
6	STOVE GENERATOR AND RUNNING COST	Plan Actual	PDC/ADMIN/007/2011		48,734,000	RFQ	28/02/2011	4/3/2011	18/03/2011	22/03/2011	25/03/2011	31/03/2011	7/4/2011	N/A	28/04/2011	3/5/2011	
7	OFFICE EQUIPMENTS AND FUNITURE	Plan Actual	PDC/ADMIN/008/2011		141,692,487	NCB	6/1/2011	13/01/2011	10/2/2011	17/02/2011	24/02/2011	3/3/2011	17/03/2011	31/03/2011	22/04/2011	29/04/2011	
8	OFFICE/SCHOOL FUNITURE	Plan Actual	PDC/ADMIN/009/2011		29,733,993	RFQ	1/5/2011	4/5/2011	18/05/2011	20/05/2011	24/05/2011	27/05/2011	3/6/2011	N/A	1/7/2011	8/7/2011	
9	ESSENTIAL DRUGS AND MEDICAL ITEMS	Plan Actual	PDC/ADMIN/010/2011		230,000,000	NCB	17/01/2011	24/01/2011	21/02/2011	25/02/2011	3/3/2011	10/3/2011	24/03/2011	7/4/2011	28/04/2011	11/5/2011	

10	<b>SANITARY/TRAINING TOOLS</b>	Plan	PDC/SHCU/011/2011	21,000,000	RFQ	14/03/2011	16/03/2011	30/03/2011	4/4/2011	8/4/2011	13/04/2011	20/04/2011	N/A	4/5/2011	12/5/2011	
		Actual														
11	<b>TRAINING MATERIALS AND EQUIPT.</b>	Plan	PDC/ADMIN/012/2011	92,254,347	NCB	29/04/2011	6/5/2011	3/6/2011	10/6/2011	17/06/2011	24/06/2011	8/7/2011	15/07/2011	29/07/2011	5/8/2011	
		Actual														
	<b>SCIENCE EQUIPMENT FOR JSS</b>	Plan	PDC/ADMIN/013/2011	8,306,288	RFQ	23/03/2011	28/03/2011	12/4/2011	15/04/2011	19/04/2011	25/04/2011	2/5/2011	N/A	30/05/2011	6/6/2011	
		Actual														
14	<b>LABORATORY, SURGICAL THEATRE EQUIPMENTS AND CONSUMABLES</b>	Plan	PDC/HLT/014/2011	140,000,000	NCB	25/03/2011	1/4/2011	29/04/2011	5/5/2011	11/5/2011	18/05/2011	1/6/2011	15/06/2011	6/7/2011	20/07/2011	
		Actual														
15	<b>RELEVANT READING TEXT BOOKS</b>	Plan	PDC/EDU/015/2011	27,016,076	RFQ	27/05/2011	31/05/2011	15/06/2011	17/06/2011	21/06/2011	28/06/2011	12/7/2011	N/A	9/8/2011	16/08/2011	
		Actual														
16	<b>TEACHING &amp; LEARNING MATERIALS</b>	Plan	PDC/EDU/016/2011	80,000,000	NCB	15/04/2011	22/04/2011	20/05/2011	27/05/2011	2/6/2011	9/6/2011	23/06/2011	7/7/2011	4/8/2011	18/08/2011	
		Actual														
17	<b>MOTOR BIKE, BICYCLES AND WHEEL BARROW</b>	Plan	PDC/ADMIN/017/2011	94,800,000	NCB	24/03/2011	29/03/2011	12/4/2011	19/04/2011	26/04/2011	29/04/2011	9/5/2011	23/05/2011	20/06/2011	27/06/2011	
		Actual														
19	<b>SPARES FOR MOTOR BIKES</b>	Plan	PDC/ADMIN/018/2011	35,000,000	RFQ	11/2/2011	15/02/2011	1/3/2011	4/3/2011	8/2/2011	11/2/2011	18/02/2011	N/A	11/3/2011	18/03/2011	
		Actual														
20	<b>UNIFORMS, FISHING &amp; GEARS</b>	Plan	PDC/ADMIN/001/2010	36,500,000	RFQ	11/2/2011	15/02/2011	1/3/2011	4/3/2011	8/2/2011	11/2/2011	18/02/2011	N/A	11/3/2011	18/03/2011	
		Actual														
22	<b>IMPROVED BREED OF ANIMALS AND ANIMAL FEEDS</b>	Plan	PDC/MAFFS/019/2011	40,000,000	RFQ	14/01/2011	17/01/2011	31/01/2011	4/2/2011	8/2/2011	14/02/2011	23/02/2011	N/A	16/03/2011	23/03/2011	
		Actual														
23	<b>VACCINES AND CHEMICALS</b>	Plan	PDC/ADMIN/020/2011	68,116,000	NCB	9/5/2011	16/05/2011	13/06/2011	16/06/2011	23/06/2011	30/06/2011	12/7/2011	19/07/2011	9/8/2011	16/08/2011	
		Actual														
24	<b>SPORT EQUIPMENTS</b>	Plan	PDC/YS/021/2011	2,000,000	RFQ	12/1/2011	14/01/2011	28/01/2011	31/01/2011	3/2/2011	7/2/2011	10/2/2011	N/A	17/02/2011	22/02/2011	
		Actual														
25	<b>DATA COLLECTION TOOLS</b>	Plan	PDC/ADMIN/HEALTH/022/2011	12,000,000	RFQ	12/1/2011	14/01/2011	28/01/2011	31/01/2011	3/2/2011	7/2/2011	10/2/2011	N/A	17/02/2011	22/02/2011	

		Actual														
26	<b>SEEDLINGS AND PLANTING MATERIALS</b>	Plan	PDC/MAFF S/023/2011	63,300,000	NCB	5/1/2011	12/1/2011	9/2/2011	11/2/2011	18/2/2011	25/02/2011	11/3/2011	25/03/2011	15/04/2011	22/04/2011	
		Actual														
27	<b>OFFICE STORES AND SUPPLIES</b>	Plan	PDC/ADMIN/024/2011	10,675,000	RFQ	22/03/2011	24/03/2011	7/4/2011	11/4/2011	13/04/2011	15/04/2011	22/04/2011	N/A	6/5/2011	13/05/2011	
		Actual														
28	<b>PROCESSING AND HARVESTING EQUIPMENTS</b>	Plan	PDC/MAFF S/025/2011	41,932,000	RFQ	27/01/2011	31/01/2011	14/02/2011	16/02/2011	18/02/2011	23/02/2011	2/3/2011	N/A	16/03/2011	23/03/2011	
		Actual														
29	<b>PRINTING OF GENERAL RECEIPTS</b>	Plan	PDC/ADMIN/026/2011	30,000,000	RFQ	31/12/2010	4/1/2011	18/01/2011	21/01/2011	24/01/2011	28/01/2011	4/2/2011	N/A	18/02/2011	25/2/2011	
		Actual														
30	<b>BOOK SHELVES, MEMORY STICK AND ANTI VIRUS</b>	Plan	PDC/EDU/27/2011	2,500,000	RFQ	1/4/2011	5/4/2011	19/2011	22/04/2011	25/04/2011	28/04/2010	5/5/2010	N/A	12/5/2011	18/05/2011	
		Actual														
31	<b>FUEL &amp; LUBRICANTS</b>	Plan	PDC/ADMIN/28/2011	258,716,402	NCB	24/01/2011	31/01/2011	28/02/2011	7/2/2011	14/02/2011	21/02/2011	7/3/2011	14/03/2011	4/4/2011	11/4/2011	
		Actual														
	<b>TOTALS</b>			<b>2,329,542,733</b>												

PREPARED BY:.....ABU BAKARR KAIKAI .....

DATE APPROVED BY PROCUREMENT COMMITTEE

POSITION: PROCUREMENT OFFICER AND HEAD PROCUREMENT UNIT

SIGNATURE CHAIRMAN PROCUREMENT COMMITTEE