GOODS
Name of Procuring Entiry: KAMBIA DISTRICT COUNCIL
Name of Sub-Department: MOH,EDU,AGRIC& SOCIAL WELFARE
Source of Funding: GOSL

KAMBIA 2011 PROCUREMENT PLAN

		BASIC DATA							Specs & BOQ & Bid Document	Bidding period		Bid Evaluation		Contract Implementation					
No	Description of Items	Plan vs .	Proc. No	Lot No.	Qty	estimated cost in Leones (Le)	Procurement method	Preparation & Submission by Procurement unti	Date of clerance by Proc. Committee	Bid Invitation/advert date	Bid closing/opening date	Submission of Evaluation report	Approval by Procurement Committee	Date of contract Award/Notification of Award	Date of contract signature	Initial payment opening of letter of credit	Delivery	Inspection & Final Acceptance	Remarks
1	Diet for in patients	Plan	kdc/shs/01/2010	NA	Various	300,000,000.00	NCB	10/11/2010	17/11/2010	24/11/2010	22/12/2010	29/12/2010	6/1/2011	14/01/2011	28/01/2011	NA	31/01/2011	31/01/2011	
		Actual																	
2	Stationery	Plan	kdc/adm/maffs/edu/rw/lb/02/10	NA	Various	82,669,000	NCB	10/12/2010	17/12/2010	23/12/2010	21/01/2011	28/01/2011	6/2/2011	13/02/2011	27/02/2011	4/3/2011	11/3/2011	11/3/2011	
		Actual																	
3	Computers& accessories	Plan	KDC/EDU/ADM/	NA	38	125,400,000	NCB	10/4/2011	17/04/2011	24/04/2011	22/05/2011	29/05/2011	6/6/2011	13/06/2011	27/06/2011	4/7/2011	11/7/2011	11/7/2011	
			PHU/SHS/																
			MAFFS/03/2010																
		Actual																	
4	Motorbike	Plan	kdc/maffs/edu/04/2010	NA		62,500,000	NCB	30/09/2010	10/5/2011	17/05/2011	14/06/2011	21/06/2011	28/06/2011	5/7/2011	19/07/2011	26/07/2011	3/8/2011	3/8/2011	
		Actual																	
5	Lab.Tools & Toiletries	Plan	kdc/shs/phc/05/2010	NA	various	30,000,000	S/S	10/1/2011	17/01/2011	24/01/2011	1/2/2011	8/2/2011	15/02/2011	22/02/2011	1/3/2011	NA	8/3/2011	8/3/2011	
		Actual																	
6	Grater Machine & accessories	Plan	kdc/maffs/06/2010	NA	10	75,000,000	NCB	15/04/2011	22/04/2011	29/04/2011	27/05/2011	4/6/2011	11/6/2011	18/06/2011	2/7/2011	9/7/2011	16/07/2011	16/07/2011	
		Actual																	
7	Photocopier & Scanner	Plan	kdc/shs/phc/adm/07/2010	NA	14	53,000,000	RFQ	20/03/2011	27/03/2011	4/4/2011	11/4/2011	18/04/2011	25/04/2011	2/5/2011	9/5/2011	NA	16/05/2011	16/05/2011	
		Actual																	
8	Generator & Air Condition	Plan	kdc/shs/phc/Lb/08/2010	NA	4	30,500,000	RFQ	27/05/2011	4/6/2011	11/6/2011	18/06/2011	25/06/2011	30/06/2011	26/11/2010	30/11/2010	NA	8/12/2010	11/12/2010	
		Actual																	
9	Agriculture & Sanitary Tools	Plan	kdc/maffs/shs/phc/09/2010	NA	Various	59,000,000	RFQ	10/5/2011	17/05/2011	24/05/2011	1/6/2011	8/6/2011	15/06/2011	22/06/2011	29/06/2011	NA	6/7/2011	6/7/2011	
		Actual																	
10	Rain Gears	Plan	kdc/maffs/shs/phc/10/2010	NA	358	29,074,000	RFQ	28/04/2011	4/5/2011	11/5/2011	18/05/2011	23/05/2011	30/05/2011	7/5/2011	14/05/201	NA	21/05/201	21/05/2011	
11	Groundnut Seed (Bushels)	Plan	kdc/maffs/11/2010	NA	10	75,200,000.00	NCB	30/03/2011	7/4/2011	14/04/2011	12/5/2011	19/05/2011	26/05/2011	3/6/2011	17/06/2011	24/06/2011	6/7/2011	6/7/2011	
		Actual																	

12	Veterinary Drugs	Plan	kdc/maffs/12/2010	NA	Various	12,390,000	RFQ	10/6/2011	17/06/2011	23/06/2011	30/06/2011	7/7/2011	14/07/2011	20/07/2011	27/07/2011	NA	4/8/2011	4/8/2011	
		Actual																	
13	Spares for motor bikes & vehicle	Plan	kdc/maffs/edu/shs/phc/13/2010	NA	Various	57,000,000	RFQ	25/07/2011	2/8/2011	9/8/2011	16/08/2011	23/08/2011	30/08/2011	7/9/2011	14/09/2011	NA	21/09/2011	21/09/2011	
		Actual		2	10														
14	Dewatering Machine & Reagents	Plan	kdc/RW/14/2010	NA	3	47,000,000	RFQ	7/7/2011	14/07/2011	21/07/2011	28/07/2011	5/8/2011	12/8/2011	19/08/2011	26/08/2011	NA	3/9/2011	3/9/2011	
		Actual																	
15	Modem (internet)	Plan	kdc/maffs/shs/phc/rw/15/2010	NA	15	11,250,000	RFQ	10/1/2011	17/01/2011	23/01/2011	31/01/2011	7/2/2011	14/02/2011	21/02/2011	28/02/2011	N/A	5/3/2011	5/3/2011	
		Actual																	
16	Palm oil &kernel pressers	Plan	kdc/maffs/16/2010	NA	8	96,000,000	NCB	5/5/2011	12/5/2011	19/05/2011	26/05/2011	3/6/2011	10/6/2011	17/06/2011	23/06/2011	NA	30/06/2011	30/06/2011	
		Actual																	
17	Uniform for Hospital Staff	Plan	kdc/shs/phc/17/2010	NA	Various	12,000,000	RFQ	15/03/2011	22/03/2011	29/03/2011	6/4/2011	13/05/2011	20/05/2011	27/05/2011	4/5/2011	NA	11/5/2011	11/5/2011	
		Actual																	
18	Office Furniture	Plan	kdc/shs/phc/edu/adm/18/2010	NA	Various	52,930,000	RFQ	10/9/2011	17/09/2011	23/09/2011	30/9/2011	7/10/2011	14/10/2011	21/10/2011	28/10/2011	NA	5/11/2011	5/11/2011	
		Actual																	
19	Drugs & Medical supplies	Plan	kdc/shs/phc/19/2010	NA	Various	300,000,000	NCB	15/02/2011	22/02/2011	1/3/2011	29/03/2011	6/4/2011	13/04/2011	20/04/2011	4/5/2011	11/5/2011	18/05/2011	18/05/2011	
		Actual																	
20	Core Text books & exercise books	Plan	NA	NA	various	324,000,000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	30/03/201	5/4/2011	
		Actual																	
21	School Records & Teaching Materials	Plan	NA	NA	various	150,000,000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	15/04/201	20/04/2011	
		Actual																	