

**Disbursement Forecast For Bo  
District Council 2011**

Contract Packa	Contract Description	Procurement Method	Contract Value (Le) '000	Payments To Date Le '000	Quarter 1 Jan - Mar Le '000	Quarter 2 Apr - Jun Le '000	Quarter 3 Jul - Sep Le '000	Quarter 4 Oct - Dec Le '000	Rollover Le '000
	<b>GOODS</b>								
1	STATIONERY	RFQ	60,000,000		15,000,000	15,000,000	15,000,000	15,000,000	
2	WIRELESS COMMUNICATION SYSTEM (INTERNET	RFQ	2,744,812		2,744,812				
3	electric submersible pump and Water tank for office	RFQ	5,000,000			5,000,000			
4	Procurement of Sport equipments	RFQ	1,400,000			1,400,000			
5	CAMERA, COMPUTER/ACCESSORIES	RFQ	9,835,000		9,835,000				
6	FUEL AND LUBRICANTS	NCB	108,705,082		27,176,270.50	27,176,270.50	27,176,270.50	27,176,270.50	
7	PROCUREMENT OF GENERATOR FOR SCH LIBERY	RFQ	12,000,000		12,000,000				
8	OFFICE EQUIPMENTS AND FUNITURE	RFQ	51,300,000			51,300,000			
9	OFFICE/SCHOOL FUNITURE	NCB	184,000,000		92,000,000.00	92,000,000.00			
10	SPARES FOR VEHICLES & BIKES	RFQ	10,000,000		10,000,000				
11	SANITORY/TRAINING TOOLS	RFQ	20,000,000		20,000,000				
12	PROCUREMENT OF HILUX	NCB	120,000,000			120,000,000			
13	Replacement of stolen 10 stolen pumps	NCB	80,000,000					80,000,000	
14	hand pump tools for gravity and well pump attendant	RFQ	10,000,000				10,000,000		
15	CLOTHING UNIFORMS, FISHING & RAINGEARS,ETC	RFQ	23,000,000		23,000,000				
16	Procurement of office refrigerator	RFQ	2,000,000		2,000,000				
17	MOTOR BIKE AND BICYCLES	NCB	88,000,000			88,000,000			
18	Establishment of nurseries and woodlots.	NCB	90,000,000				90,000,000		
19	EQUIPMENT AND TOOLS FOR CATTLES SETTLEMENT	RFQ	10,000,000		10,000,000				
20	IMPROVED BREED OF ANIMALS	NCB	80,000,000			80,000,000			
21	VACCINES	RFQ	40,000,000		40,000,000				
23	SPORT EQUIPMENTS	RFQ	40,000,000			40,000,000			
23	SEEDLINGS FOR ESTSBLISHMENT OF NURSERIES	RFQ	45,000,000			45,000,000			

