

**PROCUREMENT PLAN**

*Procurement Packages with Methods and Time Schedule*

Basic Data											Bid Document		Bidding Period		Bid Evaluation		Contract Award			Contract Implementation		
Description of Contract	QTY	Lot Number	Estimated Amount in \$ (as per 16 June09)	Procurement Mode	Pre-or-Post Qualification	Bid Document Reference Number	Prior or Post Review	Lumpsum Or bill of Quantities	Expected Date Issue of Bid Docs	Expected bid closing date	Works Plan Vs Achieved	Transmission bid Docs Date	No Objection date	Bid Invitation date	Bid Closing - Opening Date	Evaluation Report Completed	No objection Date	Contract Amt in \$	Contract Award	Contract Signature Date	Start Date	End date
Roads Improvement/Maintenance (5 KM each)	13	Determined later	359,245.34	NCB	Prior	SASP/PWP/NCB/001-16/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	359,245.34	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Small bridges	9	Determined later	261,015.44	NCB	Prior	SASP/PWP/NCB/0017-21/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	261,015.44	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Multipurpose Centres	6	Determined later	468,752.76	NCB	Prior	SASP/PWP/NCB/22-25/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	468,752.76	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Furniture for Multipurpose Centre	4	Determined later	16,507.94	NCB	Prior	SASP/PWP/NCB/26-30/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	16,507.94	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Markets	7	Determined later	414,337.58	NCB	Prior	SASP/PWP/NCB/31-33/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	414,337.58	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
						SASP/PWP/NCB/31-32/2009	Prior	Bill of Quantities			Actual											
Quarters for Health Workers	12	Determined later	252,167.48	NCB	Prior	SASP/PWP/NCB/34-36/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	252,167.48	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Furniture for Health Workers	3	Determined later	45,000.00	NCB	Prior	SASP/PWP/NCB/37-39/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	45,000.00	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
VIP Toilets S/Sp	7	Determined later	230,861.22	NCB	Prior	SASP/PWP/NCB/40-48/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	230,861.22	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
IVS Development & Maintenance Sha	1	Determined later	79.37	NCB	Prior	SASP/PWP/NCB/40-41/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	79.37	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											

Stores and drying floor	1	Determined later	47,291.77	NCB	Prior	SASP/PWP/NCB/45-47/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	47,291.77	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Afforestation Sha/sp	2	Determined later	35,000.00	NCB	Prior	SASP/PWP/NCB/48-49/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	35,000.00	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Water Well & Hand Pump	14	Determined later	585,244.63	NCB	Prior	SASP/PWP/NCB/50-53/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	585,244.63	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
						SASP/PWP/NCB/50-51/2009	Prior	Bill of Quantities			Actual											
Health Centres & VIP Toilets	15	Determined later	871,526.15	NCB	Prior	SASP/PWP/NCB/54-56/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	871,526.15	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
						SASP/PWP/NCB/54-56/2009	Prior	Bill of Quantities			Actual											
Furniture for Health Centres	15	Determined later	28,503.65	NCB	Prior	SASP/PWP/NCB/57-59/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	28,503.65	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
							Prior	Bill of Quantities			Actual											
School and VIP Toilet	25	Determined later	1,437,637.33	NCB	Prior	SASP/PWP/NCB/62-64/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	1,437,637.33	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
							Prior	Bill of Quantities			Actual											
Furniture for Schools	25	Determined later	86,677.89	NCB	Prior	SASP/PWP/NCB/65-67/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	86,677.89	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
							Prior	Bill of Quantities			Actual											
*Peri Urban Street Rehabilitation	3	Determined later	45,000.00	NCB	Prior	SASP/PWP/NCB/68-70/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	45,000.00	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Quarters for Teachers	21	Determined later	399,870.84	NCB	Prior	SASP/PWP/NCB/71-73/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	399,870.84	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Furniture for Teachers Quarters	3	Determined later	9,000.00	NCB	Prior	SASP/PWP/NCB/74-76/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	9,000.00	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Gravity water Systems	1	Determined later	20,000.00	NCB	Prior	SASP/PWP/NCB/77/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	20,000.00	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
*Garbage Collection & Waste Mgt. System	3	Determined later	150,000.00	NCB	Prior	SASP/PWP/NCB/78-80/2009	Prior	Bill of Quantities	22-Jan-10	22-Feb-10	Plan	4-Jan-10	18-Jan-10	22-Jan-10	22-Feb-10	15-Mar-10	30-Mar-10	150,000.00	5-Apr-10	15-Apr-10	30-Apr-10	15-Aug-10
											Actual											
Total Cost			5,763,719.36								Plan											
											Achieved											