3. Procurement Packages with Methods and Time Schedule

		Basic Data						Request for Expression of interest					Request for Proposal & Shortlist		Bid Proposals		Bid Evaluation Technical (T) & Financial (F) Submission of proposals						Contract Award Date			Contract Implementation	
Description of Services*	**RFP Reference Number**	**Method of Selection**	**Prior or Post review**	**Lumpsum Or Time -Based**	**Expected EOL Date**	**Expected Proposal Closing Date**	**Plan Vs Achieved**	**Submission Date**	**No Objection Date**	**Date Publicated**	**Submission Date**	**Plan Vs Achieved**	**Submission Date**	**No Objection Date**	**Invitation Date**	**Submission /Opening date**	**Submission Evaluation Report Report (T)**	**No Objection Evaluation Report Report (T) Date**	**Opening of Financial Proposals (F) date**	**Submission Evaluation Report (T) &(F) Date**	**Submission Negotiation Report**	**No Objection Award & Negotiations Date**	**Plan Vs Achieved**	**Contract Amount in UA**	**Contract Award Date**	**Contract Signature Date**	**Start Date**	**End date**
Beneficiary Impact Assessment	SASP/CS/SHL/ 001/2010	QCBS	Prior	Lumpsum	2-Jul-09	17-Jul-09	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	5-Mar-09	19-Mar-09	22-Mar-09	5-Apr-10	9-Apr-10	16-Apr-10	19-Apr-10	22-Apr-10	22-Apr-10	29-Apr-10	**Plan**	#REF!	29-Apr-10	6-May-10	6-May-10	31-Dec-10
	SASP/CS/SHL/ 005/2010	QCBS	Prior	Lumpsum	N/A	N/A	**Achieved**	N/A	N/A	N/A	N/A	**Achieved**											**Achieved**					
Recruitment of Clerks of Works(Months)	SASP/CS/ SHL/002/2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	5-Mar-09	19-Mar-09	22-Mar-09	5-Apr-10	9-Apr-10	16-Apr-10	19-Apr-10	22-Apr-10	22-Apr-10	29-Apr-10	**Plan**	#REF!	29-Apr-10	6-May-10	6-May-10	31-Dec-10
							Achieved					**Achieved**											**Achieved**					
Recruitment of Sam CAD Technician(Months)	SASP/CS/SHL/ 003/2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	5-Mar-09	19-Mar-09	22-Mar-09	5-Apr-10	9-Apr-10	16-Apr-10	19-Apr-10	22-Apr-10	22-Apr-10	29-Apr-10	**Plan**	#REF!	29-Apr-10	6-May-10	6-May-10	6-Jun-10
							Achieved					**Achieved**											**Achieved**					
Recruitment of Quantity Surveyor(Months)	SASP/CS/SHL/ 004/2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	5-Mar-09	19-Mar-09	22-Mar-09	5-Apr-10	9-Apr-10	16-Apr-10	19-Apr-10	22-Apr-10	22-Apr-10	29-Apr-10	**Plan**	#REF!	29-Apr-10	6-May-10	6-May-10	6-Jun-10
		QCBS					**Achieved**					**Achieved**											**Achieved**					
Recruitment of External Auditors (2008 Audit)	SASP/CS/SHL/ 005/2010	QCBS	Prior	Lumpsum	10-Mar-10	25-Mar-10	**Plan**	NA	NA	NA	NA	**Plan**	NA	NA	13-Mar-10	30-Mar-10	NA	NA	15-Apr-10	NA	NA	NA	**Plan**	#REF!	8-Jun-10	15-Jun-10	19-Jun-10	15-Jul-10
					Shortlist		**Achieved**	NA	NA	NA	NA	**Achieved**											**Achieved**	9,400.00				
Consultant for Refreshers Training on SUN Accounting System	SASP/CS/SHL/ 006/2010	QCBS	Prior	Lumpsum	10-Mar-10	25-Mar-10	**Plan**	25-Feb-10	5-Mar-10	8-Mar-10	23-Mar-10	**Plan**	30-Mar-10	15-Apr-10	16-Apr-10	17-May-10	21-May-10	28-May-10	3-Jun-10	7-Jun-10	7-Jun-10	14-Jun-10	**Plan**	#REF!	14-Jun-10	17-Jun-10	17-Jun-10	6-Jul-10
							Achieved					**Achieved**											**Achieved**					
Hiring of firm for the Training of Unskilled Workers/Contractors on Hiv Aids awareness/sensitisation during PWP project implementation	SASP/CS/SHL/ 007/2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	5-Mar-10	19-Mar-10	22-Mar-10	5-Apr-10	9-Apr-10	16-Apr-10	19-Apr-10	22-Apr-10	22-Apr-10	29-Apr-10	**Plan**	#REF!	29-Apr-10	6-May-10	6-May-10	6-Jun-10
							Achieved					**Achieved**											**Achieved**					
Hiring of firm for the traing of local council staff for generating DAF report using cputers and accessories	SASP/CS/SHL/ 008/2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	5-Mar-10	19-Mar-10	22-Mar-10	5-Apr-10	9-Apr-10	16-Apr-10	19-Apr-10	22-Apr-10	22-Apr-10	29-Apr-10	**Plan**	#REF!	29-Apr-10	6-May-10	6-May-10	6-Jun-10
							Achieved					**Achieved**											**Achieved**					
Recruitment of Project Officer IEC	SASP/CS/SHL/ 09a /2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	5-Mar-10	19-Mar-10	22-Mar-10	5-Apr-10	9-Apr-10	16-Apr-10	19-Apr-10	22-Apr-10	22-Apr-10	29-Apr-10	**Plan**	#REF!	29-Apr-10	6-May-10	6-May-10	31-Dec-10
							Achieved					**Achieved**											**Achieved**					
Recruitment of Project Officer MFP	SASP/CS/SHL/ 09b /2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	5-Mar-10	19-Mar-10	22-Mar-10	5-Apr-10	9-Apr-10	16-Apr-10	19-Apr-10	22-Apr-10	22-Apr-10	29-Apr-10	**Plan**	#REF!	29-Apr-10	6-May-10	6-May-10	31-Dec-10
							Achieved					**Achieved**											**Achieved**					
Hiring of Consulting For Reviewing Microfiance Policy	SASP/CS/NS/ 010/2010	QCBS	Prior	Lumpsum	5-Apr-10	30-Apr-10	**Plan**	22-Apr-10	4-May-10	5-May-10	19-May-10	**Plan**	19-May-10	26-May-10	27-May-10	28-Jun-10	5-Jul-10	12-Jul-10	15-Jul-10	16-Jul-10	16-Jul-10	23-Jul-10	**Plan**		23-Jul-10	30-Jul-10	30-Jul-10	30-Aug-10
							Achieved					**Achieved**											**Achieved**					
Hiring of Consultant for Capacity Building Support on Microfinance Programme	SASP/CS/NS/ 011/2010	QCBS	Prior	Lumpsum	5-Apr-10	30-Apr-10	**Plan**	5-Apr-10	30-Apr-10	5-Apr-10	30-Apr-10	**Plan**	19-May-10	26-May-10	27-May-10	28-Jun-10	5-Jul-10	12-Jul-10	15-Jul-10	16-Jul-10	16-Jul-10	23-Jul-10	**Plan**	#REF!	23-Jul-10	30-Jul-10	30-Jul-10	30-Aug-10
							Achieved					**Achieved**											**Achieved**					
Hiring of Consulting firm for National Microfinance Training at (N/a/a)	SASP/CS/NS/ 012/2010	QCBS	Prior	Lumpsum	5-Apr-10	30-Apr-10	**Plan**	5-Apr-10	30-Apr-10	5-Apr-10	30-Apr-10	**Plan**	19-May-10	26-May-10	27-May-10	28-Jun-10	5-Jul-10	12-Jul-10	15-Jul-10	16-Jul-10	16-Jul-10	23-Jul-10	**Plan**	#REF!	23-Jul-10	30-Jul-10	30-Jul-10	30-Aug-10
							Achieved					**Achieved**											**Achieved**					
Institutional & Logistical Support to MFIs (NGOs/CBOs	SASP/CS/NS/ 013/2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	5-Mar-09	19-Mar-09	22-Mar-09	5-Apr-10	9-Apr-10	16-Apr-10	19-Apr-10	22-Apr-10	22-Apr-10	29-Apr-10	**Plan**	#REF!	29-Apr-10	6-May-10	6-May-10	6-Jun-10
							Achieved					**Achieved**											**Achieved**					
Hiring of MF Consultant (LTTA)	SASP/CS/NS/ 015/2010	QCBS	Prior	Lumpsum	10-Mar-10	25-Mar-10	**Plan**	25-Feb-10	5-Mar-10	8-Mar-10	23-Mar-10	**Plan**	30-Mar-10	15-Apr-10	16-Apr-10	17-May-10	21-May-10	28-May-10	3-Jun-10	7-Jun-10	7-Jun-10	14-Jun-10	**Plan**	#REF!	14-Jun-10	17-Jun-10	17-Jun-10	6-Jul-10
							Achieved					**Achieved**											**Achieved**					
Hiring of Procurement Specialist	SASP/CS/NS/ 017/2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	30-Mar-10	15-Apr-10	16-Apr-10	17-May-10	21-May-10	28-May-10	3-Jun-10	7-Jun-10	7-Jun-10	14-Jun-10	**Plan**		14-Jun-10	17-Jun-10	17-Jun-10	6-Jul-10
							Achieved					**Achieved**											**Achieved**					
Recruitment of Consultant for Baseline Study	SASP/CS/NS/ 018/2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	30-Mar-10	15-Apr-10	16-Apr-10	17-May-10	21-May-10	28-May-10	3-Jun-10	7-Jun-10	7-Jun-10	14-Jun-10	**Plan**		14-Jun-10	17-Jun-10	17-Jun-10	6-Jul-10
							Achieved					**Achieved**											**Achieved**					
Re- engagement of External Auditors (2009 Audit)	SASP/CS/NS/ 019/2010	QCBS	Prior	Lumpsum	3-Feb-10	18-Feb-10	**Plan**	27-Jan-10	10-Feb-10	11-Feb-10	26-Feb-10	**Plan**	30-Mar-10	15-Apr-10	16-Apr-10	17-May-10	21-May-10	28-May-10	3-Jun-10	7-Jun-10	7-Jun-10	14-Jun-10	**Plan**		14-Jun-10	17-Jun-10	17-Jun-10	6-Jul-10
Total Cost							**Achieved**					**Achieved**											**Achieved**					
												Plan																
												Achieved																