Disbursement Forecast For 2008 Budget

Contract Packag	Contract Description	Procurement Method	Contract Value (Le) '000	Payments To Date Le '000	Quarter 1 Jan - Mar Le '000	Quarter 2 Apr - Jun Le '000	Quarter 3 Jul - Sep Le '000	Quarter 4 Oct - Dec Le '000
1	Bicycles	RFQ	40,250	N/A	20/03/08			
2	Motor Vehicles (8 pick up vans) & 2 (35) seater Bus	ICB	900,000				08/08/2008	
3	Furnitures	NCB	159,898			14/03/08		
5	Power Tiller	ICB	612,000				17/07/08	
6	Fertilizer (Importation & Distrib	ICB	1,500,000				08/12/2008	
7	HF Radio Tranceiver	NCB	480,450				26/09/08	
TOTAL								

Rollover Le '000