

# **CONSULTANCY SERVICES**

**Name of Procuring Entity:**

MINISTRY OF DEFENCE

**Name of Sub-Department:** \_\_\_\_\_

**Source of funding:**

\_GoSL\_\_\_\_\_

2009

<b>BASIC DATA</b>						
	Description of consultancy	procurement number	consulting category	estimated cost. (Le)	estimated cost.(USD )	selection method
<b>Vote Code</b>						
246	Services of IT Expert for the Quarterly Repairs /Maintenance of Computers and Accessories	MOD/NC B/S/01/09	RFQ	15,000,000	N/A	Least Cost
265	Services of a Retainer for the Repair and Maintenance of MOD Plant Generators	MOD/NC B/S/02/09	NCB	20,000,000	N/A	Least Cost
253	Communication services	MOD/NN CB/S/03/09	NCB	567,000,000	N/A	Least Cost
252	Consultancy Services for MOD/RSLAF Publications.	MOD/RF Q/S/04/09	RFQ	47,800,000	N/A	Least Cost

253	Consultancy Services for the Production of Calender and Almanacs	MOD/NC B/S/05/09	NCB	140,200,000	N/A	Least Cost
294	Port Charges, Clearing and Forwarding Services	MOD/NC B/S/06/09	NCB	550,000,000	N/A	Lowest Bid Price
222	Supply of Water and Attendant Services	MOD/NC B/S/07/09	NCB	300,000,000	N/A	Sole-Sourcing
221	Supply of Electricity	MOD/ICB /S/08/09	ICB	1,320,000,000	N/A	Sole-Sourcing
315	Hiring of Expert Services for Agriculture and Engineering Regiments.	MOD/RF Q/S/09/09	RFQ	51,000,000	N/A	Least Cost


plan vs actual dates	Expression of Interest			plan vs actual dates	TOR/RFP Preparation		
	EOI invited	Shortlist	Date of clearance by Procurement Committee		Preparation of TOR	Preparation of RFP	Date of approval by Procurement Committee
Plan	N/A	N/A	N/A	Plan	4/2/2009	18/2/09	4/3/2009
Actual				Actual			
Plan	N/A	N/A	N/A	Plan	24/2/09	10/3/2009	17/3/09
Actual				Actual			
Plan	N/A	N/A	N/A	Plan	15/1/09	29/1/09	5/2/2009
Actual				Actual			
Plan	N/A	N/A	N/A	Plan	30/1/09	13/2/09	20/2/09

Actual				Actual			
Plan	N/A	N/A	N/A	Plan	27/1/09	10/2/2009	17/2/09
Actual				Actual			
Plan	N/A	N/A	N/A	Plan	6/1/2009	13/1/09	20/1/09
Actual				Actual			
Plan	N/A	N/A	N/A	Plan	2/9/2008	N/A	9/9/2008
Actual				Actual			
Plan	N/a	N/A	N/A	Plan	5/8/2008	N/A	12/8/2008
Actual				Actual			
Plan	N/A	N/A	N/A	Plan	30/1/09	6/2/2009	13/2/09
Actual				Actual			

160,000.00

plan vs actual dates	Consultants' Proposals		plan vs actual dates	Proposal Evaluation(Techni		
	Invitation Date	Submission Date/Opening		Submission of Evaluation Report (T)	Approval of Evaluation Report(T)	Opening of Financial Proposal
Plan	11/3/2009	25/3/09	Plan	1/4/2009	6/4/2009	N/A
Actual			Actual			
Plan	24/3/09	14/4/09	Plan	28/4/09	5/5/2009	N/A
Actual			Actual			
Plan	12/2/2009	9/4/2009	Plan	23/4/09	30/4/09	N/A
Actual			Actual			
Plan	27/2/09	13/3/09	Plan	20/3/09	27/3/09	N/A

Actual			Actual			
Plan	24/2/09	10/3/2009	Plan	17/3/09	24/3/09	N/A
Actual			Actual			
Plan	27/1/09	24/2/09	Plan	3/3/2009	10/3/2009	N/A
Actual			Actual			
Plan	N/A	N/A	Plan	N/A	N/A	N/A
Actual			Actual			
Plan	N/A	N/A	Plan	N/A	N/A	N/A
Actual			Actual			
Plan	27/2/09	20/3/09	Plan	3/4/2009	10/4/2009	N/A
Actual			Actual			

ical and Financial)		plan vs actual dates	Negotiations			plan vs actual dates
Submission of combined evaluation report(T&F)	Approval of Evaluation Report(T&F)		Negotiations	Draft Contract	Approval of Negotiation Contract	
N/A	N/A		5/5/2009	19/5/09	26/5/09	
N/A	N/A	Plan	2/6/2009	9/6/2009	16/6/09	Plan
		Actual				Actual
					N/A	
N/A	N/A	Plan	21/5/09	4/6/2009	11/6/2009	Plan
		Actual				Actual
N/A	N/A	Plan	N/A	N/A	N/A	Plan

		Actual				Actual
N/A	N/A	Plan	7/4/2009	21/4/09	28/4/09	Plan
		Actual				Actual
N/A	N/A	Plan	17/3/09	31/3/09	7/4/2009	Plan
		Actual				Actual
N/A	N/A	Plan	N/A	N/A	N/A	Plan
		Actual				Actual
N/A	N/A	Plan	N/A	N/A	N/A	Plan
		Actual				Actual
N/A	N/A	Plan	17/4/09	1/5/2009	8/5/2009	Plan
		Actual				Actual

**Contract Finalisation and Implementation**

<b>Contract Amount</b>	<b>Date of Award</b>	<b>Date of Contract signature</b>	<b>Mobilisation/ Advance payment</b>	<b>Inception report</b>	<b>Draft report</b>	<b>Final report</b>
95,000,000	2/6/2009	9/6/2009	30/6/09	N/A	N/A	N/A
234,000,000	23/6/09	30/6/09	21/7/09	N/A	N/A	N/A
567,000,000	18/6/09	25/6/09	9/7/2009	N/A	N/A	N/A
47,800,000	10/4/2009	17/4/09	1/5/2009	N/A	N/A	N/A

140,200,000	5/5/2009	12/5/2009	11/6/2009	N/A	N/A	N/A
550,000,000	14/4/09	21/4/09	12/5/2009	N/A	N/A	N/A
300,000,000	23/9/08	7/10/2008	7/1/2009	N/A	N/A	N/A
1,320,000,000	26/8/08	9/9/2009	9/12/2008	N/A	N/A	N/A
51,000,000	15/5/09	22/5/09	5/6/2009	19/6/09	26/6/09	3/7/2009

<b>Final cost</b>
95,000,000
234,000,000
567,000,000
47,800,000

140,200,000
550,000,000
300,000,000
1,320,000,000
51,000,000