

**KONO DISTRICT COUNCIL
WORKS
DISBURSEMENT FORECAST FOR 2009 BUDGET**

Contract Package Number	Contract Description	Procurement Method	Contract Value (Le '000)	Payments To Date Le '000	Quarter 1 Jan - Mar Le '000	Quarter 2 Apr - Jun Le '000	Quarter 3 Jul - Sep Le '000	Quarter 4 Oct - Dec Le '000	Rollover Le '000
1	Workshop/Mechanical garage	RFQ	70,000,000	Nil		70,000,000			
2	Rehabilitation of agro-meteorological	RFQ	12,000,000	Nil		12,000,000			
3	Rehabilitation of forestry quarter	RFQ	15,000,000	Nil		15,000,000			
4	Rehabilitation of main office building	RFQ	15,000,000	Nil		15,000,000			
5	Rehabilitation of home economics centre	RFQ	15,000,000	Nil		15,000,000			
6	Rehabilitation of school buildings	RFQ	17,600,000	Nil		17,600,000			
7	Construction of market centres with water well, VIP latrines & four-room	NCB	200,000,000	Nil				200,000,000	
8	Rehabilitation of feeder road	RFQ	120,000,000	Nil			120,000,000		
9	Construction of staff quarter	RFQ	10,357,000	Nil		10,357,000			
10	Rehabilitation of PHU	RFQ	9,000,000	Nil			9,000,000		
11	Repair and maintenance of cold room	RFQ	3,000,000	Nil	3,000,000				
12	Repair and maintenance of health facilities	RFQ	5,000,000	Nil		5,000,000			
13	Repair of staff quarters	RFQ	8,000,000	Nil		8,000,000			
14	Repair and maintenance of M & E Office	RFQ	3,500,000	Nil			3,500,000		
	TOTAL		503,457,000	Nil	3,000,000	167,957,000	132,500,000	200,000,000	

Prepared By: Komba L. Boima

Approved By:

Tamba Allieu

Procurement Officer

Procurement Committee Chairman