

**Kailahun District Council Disbursement Forecast For 2009 Proc. Plan Goods**

Contract Package Number	Contract Description	Procurement Method	Contract Value (Le) '000	Payments To Date Le '000	Quarter 1 Jan - Mar Le '000	Quarter 2 Apr - Jun Le '000	Quarter 3 Jul - Sep Le '000	Quarter 4 Oct - Dec Le '000	Rollover Le '000
1	Stationery	NCB	159,000,000			159,000,000			
2	Medical Equipment	NCB	136,200,000				136,200,000		
3	Drugs & Consumables	NCB	350,000,000			350,000,000			
4	Toiletries	RFQ	3,000,000		3,000,000				
5	Uniform	RFQ	19,300,000			19,300,000			
6	Sanitary Tools	RFQ	41,000,000			41,000,000			
7	Computer & Accessories	NCB	69,000,000				69,000,000		
8	Electrical	NCB	69,000,000		69,000,000				
9	Vehicle	NCB	105,000,000				105,000,000		
10	Raingears	RFQ	20,000,000				20,000,000		
11	Spare parts	NCB	64,000,000		64,000,000				
12	Bicycles	RFQ	30,000,000		30,000,000				
13	Tools/Kits for wells	RFQ	3,000,000		3,000,000				
14	Sporting Materials	RFQ	18,500,000			18,500,000			
15	Office Furniture	RFQ	33,000,000			33,000,000			
16	Farm Inputs	RFQ	194,100,000				194,100,000		
17	Post Harv.Proc.Equipment Rice Mill	ICB	644,300,000			644,300,000			
18	Animal Prot. Equipment (Drugs)	RFQ	39,300,000						
19	Livestock	NCB	216,000,000			216,000,000			
20	Generator	RFQ	46,000,000			46,000,000			
21	Motor bikes	NCB	157,000,000		157,000,000				
22	Diet	NCB	134,000,000		134,000,000				
23	Projector Lab.reageant Materials	RFQ	30,000,000		30,000,000				
24	VHF Radio	RFQ	30,000,000			30,000,000			
25	Office Equipment	RFQ	24,000,000			24,000,000			
26	Power point Projector	RFQ	22,000,000			22,000,000			
27	Air Conditioners	RFQ	50,000,000				50,000,000		
28	Text Books	RFQ	30,000,000				30,000,000		
29	Sanitary training tools	RFQ	28,000,000		28,000,000				
30	Home economic Practical Materials	RFQ	6,000,000		2,000,000	2,000,000	2,000,000		
31	Lab Reagent Materials	RFQ	20,000,000		6,666,000	6,666,000	6,666,000		
<b>TOTAL</b>			<b>2,790,700,000</b>		<b>52666000</b>	<b>1,611,766,000</b>	<b>612966000</b>		