

**GOODS 2011
PROCUREMENT PLAN FOR 2010**

Name of Procuring Entity: SIERRA LEONE AGRICULTURAL INSTITUTE

**Name of Sub-Department: PROCUREMENT UNIT
Source of Funding: GOSL**

No.	Discription of Items	plan vs actual dates	BASIC DATA						Finalise technical specs. Required Items	Preparation and Submission of Bidding Document by Procurement Unit	specs & bills of quantities & Bid Document	Bidding period		Bid Evaluation		Contract Implementation				Remarks	
			procurement number	lot number	Qty	Estimated Cost. Le 000	Procurement Method	date of clearance by Procurement Committee				Choice of Newspapers for advert publication	Bid Invitation date (advert)	Bid closing/opening date	Submission of evaluation report	Approval by Procurement Committee	Date of Contract Award /Notification of award	Date of Contract Signature	Initial Payment Opening of letter of credit		Delivery
1	STATIONERY&SUPPLIES	PLAN	SLAR/NCB/01/2011/GDS	2		331,200	NCB	1-Oct-10	22-Oct-10	5-Nov-10	9-Nov-10	11-Nov-10	13-Dec-10	28-Dec-10	6-Jan-11	13-Jan-11	27-Jan-11	28-Feb-11	14-Mar-11	21-Mar-11	
		ACTUAL																			
2	SPARES(VELEQUIP&GENERATOR)	PLAN	SLARI/RFQ01/2011/GDS	3		133,560	NCB	10-Jan-11	21-Jan-11	31-Jan-11	2-Feb-11	3-Feb-11	3-Mar-11	16-Mar-11	30-Mar-11	7-Apr-11	21-Apr-11	12-May-11	27-May-11	31-May-11	
		ACTUAL																			
3	GENERATOR	PLAN	SLAR/NCB/02/2011/GDS	1	4	288'000	NCB	1-Dec-10	22-Dec-10	6-Jan-11	7-Jan-11	11-Jan-11	15-Feb-11	25-Feb-11	7-Mar-11	14-Mar-11	28-Mar-11	28-Apr-11	27-May-11	31-May-11	FOR 2011FY
		ACTUAL																			
4	LAB. EQUIP.	PLAN	SLAR/NCB/03/2011/GDS	1		405,300	NCB	28-Dec-10	18-Jan-11	1-Feb-11	2-Feb-11	4-Feb-11	8-Mar-11	16-Mar-11	23-Mar-11	30-Mar-11	14-Apr-11	13-May-11	26-May-11	3-Jun-11	FOR 2011FY
		Actual																			
5	CHEMICALS	PLAN	SLAR/NCB/04/2011/GDS	1		500,000	NCB	28-Dec-10	18-Jan-11	1-Feb-11	2-Feb-11	4-Feb-11	8-Mar-11	16-Mar-11	23-Mar-11	30-Mar-11	14-Apr-11	13-May-11	26-May-11	3-Jun-11	FOR 2011 FY
		Actual																			
6	FURNITURE	PLAN	SLAR/NCB/05/2011/GDS	1		270,150	NCB	9-Dec-10	30-Dec-10	13-Jan-11	14-Jan-11	17-Jan-11	17-Feb-11	4-Mar-11	8-Mar-11	15-Mar-11	29-Mar-11	29-Apr-11	12-May-11	19-May-11	
		ACTUAL																			
																					FOR 2011 FY
7	COMPUTERS/ ACCESS.	PLAN	SLAR/NCB/06/2011/GDS	1	VAR	248,000	NCB	1-Dec-10	22-Dec-10	30-Dec-10	6-Jan-11	7-Jan-11	8-Feb-11	22-Feb-11	1-Mar-11	8-Mar-11	22-Mar-11	6-Apr-11	25-Apr-11	4-May-11	FOR 2011 FY
		ACTUAL																			
8	VEHICLES	PLAN	SLAR/NCB01/2011/GDS	1	15	815,000	ICB	11-Nov-10	2-Dec-10	16-Dec-10	17-Dec-10	21-Dec-10	1-Feb-11	15-Feb-11	2-Mar-11	16-Mar-11	6-Apr-11	6-May-11	7-Jun-11	10-Jun-11	
		ACTUAL																			
9	FARM TOOLS	PLAN	SLAR/NCB/07/20	1	VAR.	153,500	NCB	3-May-11	17-May-11	31-May-11	1-Jun-11	3-Jun-11	5-Jul-11	14-Jul-11	21-Jul-11	28-Jul-11	11-Aug-11	25-Aug-11	15-Sep-11	20-Sep-11	
		ACTUAL																			
10	RAIN GEARS	PLAN	LARI/RFQ01/2011/GD	1	VAR.	21,600	RFQ	1-Mar-11	9-Mar-11	3/16/2011	N/A	N/A	30-Mar-11	12-Apr-11	15-Apr-11	22-Apr-11	28-Apr-11	N/A	12-May-11	13-May-11	
		ACTUAL																			
11	FERTILIZERS	PLAN	SLAR/NCB08/2011/GDS	1	1200	210,000	NCB	3-May-11	17-May-11	31-May-11	1-Jun-11	3-Jun-11	5-Jul-11	14-Jul-11	21-Jul-11	28-Jul-11	11-Aug-11	25-Aug-11	26-Sep-11	30-Sep-11	
		ACTUAL																			

prepared by

Position:.....

Date of Approval by procurement committee

Signature of chairman, procurement committee