**NAME OF PROCURING ENTITY: National Telecommunications Commission**

**Department: Procurement Unit**

**Source of Funding: NATCOM**

## GOODS 2011

| | | | BASIC DATA | | | | | | Bidding Period | | Bid Evaluation | | | | Contract Implementation | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Serial No | Description | Plan vs actual dates | Procurement number | Lot No | Qty | Estimated cost Le | Proc Method | Date of clearance by Procurement Committee | Bid Invitation/ advert date | Bid Closing/ Opening Date | Submission of evaluation report | Approval by Procurement Committee | Date of Award | Date Contract Signed | Initial Payment Opening of letter of credit | Delivery | Inspection & Final Acceptance | Remarks |
| 1 | Computer Accessories and consumables | Plan | NATCOM/STORES/2011/0001 | 1 | Assorted | 735,000,000.00 | ICB | 5/1/2011 | 10/1/2011 | 22/2/2011 | 3/3/2011 | 11/3/2011 | 15/3/2011 | 5/4/2011 | Payment contingent upon quarterly quantity received for the consumables | monthly for the consumables and one-off for the Accessories | Upon monthly supply | Framework contract for the consumables |
| | | Actual | | | | | | | | | | | | | | | | |
| 2 | Stationery,Toiletries and Electrical Appliances | Plan | NATCOM/STORE/2011/0002 | 1 | Assorted | 271,000,000.00 | NCB | 10/1/2011 | 14/1/2011 | 14/2/2011 | 28/2/2011 | 3/3/2011 | 17/3/2011 | 31/3/2011 | Payment contingent upon quarterly quantity received | monthly | Upon monthly supply | Framework contract for the consumables |
| | | Actual | | | | | | | | | | | | | | | | |
| 3 | Safety and protective clothing and Garden Tools | Plan | NATCOM/ADMIN/2011/0002 | 1 | Assorted | 25,000,000.00 | RFQ | 8/4/2011 | 12/4/2011 | 29/4/2011 | 10/5/2011 | 17/5/2011 | 24/5/2011 | 30/5/2011 | N/A | 16/6/2011 | 20/6/2011 | One-off |
| | | Actual | | | | | | | | | | | | | | | | |
| 4 | Vehicles, Motorcycles and Generator Spares | Plan | NATCOM/STORE/2011/0004 | 1 | Assorted | 299,000,000.00 | NCB | 10/1/2011 | 14/1/2011 | 14/2/2011 | 28/2/2011 | 3/3/2011 | 17/3/2011 | 31/3/2011 | Payment contingent upon quarterly quantity received | monthly | Upon monthly supply | Framework contracts |
| | | Actual | | | | | | | | | | | | | | | | |
| 5 | Office Furniture | Plan | NATCOM/ADMIN/2011/0017 | 1 | Assorted | 108,000,000.00 | NCB | 28/12/2010 | 4/1/2011 | 4/2/2011 | 14/2/2011 | 21/2/2011 | 24/2/2011 | 10/3/2011 | 24/3/2011 | 4/4/2011 | 7/4/2011 | One-off |
| | | Actual | | | | | | | | | | | | | | | | |
| 6 | New vehicles and motorbikes | Plan | NATCOM/ADMIN/2011/0016 | 2 | 4 | 600,000,000.00 | ICB | 17/2/2011 | 21/2/2011 | 4/4/2011 | 15/4/2011 | 22/4/2011 | 27/4/2011 | 18/5/2011 | 27/5/2011 | 8/7/2011 | 15/7/2011 | |
| | | Actual | | | | | | | | | | | | | | | | |

| | | | BASIC DATA | | | | | Specs bills of quantities & Bid Document | Bidding Period | | Bid Evaluation | | | | Contract Implementation | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Serial No | Description of Items Duratoin of Procurement process | Plan vs actual dates | Procurement number | Lot No | Qty | Estimated cost Le | Procurement Method | Date of clearance by Procurement Committee | Bid Invitation/ advert date | Bid Closing/ Opening Date | Submission of evaluation report | Approval by Procurement Committee | Date of Award | Date of Contract Signed | Initial Payment Opening of letter of credit | Delivery | Inspection & Final Acceptance | Remarks |
| 7 | Purchase of 2 town lots for fixed monitoring stations | Plan | NATCOM/ENG/2011/0001 | 1 | 2 | 40,000,000.00 | DP | 29/4/2011 | N/A | N/A | NEGOTIATION | 13/5/2011 | 31/5/2011 | 15/6/2011 | 30/6/2011 | | 7/6/2011 | |
| | | Actual | | | | | | | | | | | | | | | | |
| 8 | Specialised Network QoS | Plan | NATCOM/ENG/2011/0002 | 1 | Assorted? | 200,000,000.00 | NCB | 28/2/2011 | 4/3/2011 | 5/4/2011 | 22/4/2011 | 28/4/2011 | 2/5/2011 | 16/5/2011 | 26/5/2011 | 16/6/2011 | 20/6/2011 | One-off |
| | | Actual | | | | | | | | | | | | | | | | |
| 9 | Fixed Monitoring Stations | Plan | NATCOM/ENG/2011/0003 | 4 | 4 | 22,000,000,000.00 | World Bank procedures | | | | | | | | | | | |
| | | Actual | | | | | | | | | | | | | | | | |
| 10 | Digital Map of Sierra Leone | Plan | NATCOM/ENG/2011/0004 | 1 | 1 | 100,000,000.00 | NCB | 28/2/2011 | 4/3/2011 | 5/4/2011 | 22/4/2011 | 28/4/2011 | 2/5/2011 | 16/5/2011 | 23/5/2011 | 27/6/2011 | 30/6/2011 | One-off |
| | | Actual | | | | | | | | | | | | | | | | |
| 11 | Handheld telecom sets | Plan | NATCOM/ENG/2011/0005 | 1 | Assorted | 50,000,000.00 | RFQ | 10/2/2011 | 14/2/2011 | 28/2/2011 | 8/3/2011 | 15/3/2011 | 22/3/2011 | 29/3/2011 | N/A | 25/3/2011 | 29/3/2011 | One-off |
| | | Actual | | | | | | | | | | | | | | | | |
| 12 | Consumer Parliament | Palo | NATCOM/CIRPA/2011/0001 | 1 | 3 | 180,000,000.00 | NCB | 7/3/2011 | 10/3/2011 | 11/4/2011 | 19/4/2011 | 29/4/2011 | 5/5/2011 | 17/5/2011 | 31/5/2011 | 14/6/2011 | 21/6/2011 | |
| | | Actual | | | | | | | | | | | | | | | | |
| 13 | Calendars,diaries and Christmas Cards | Plan | NATCOM/CIRPA/2011/0004 | 1 | Assorted | 130,000,000.00 | NCB | 13/7/2011 | 18/7/2011 | 18/8/2011 | 29/8/2011 | 2/9/2011 | 7/9/2011 | 21/9/2011 | 30/9/2011 | 30/11/2011 | 5/12/2011 | One-off |
| | | Actual | | | | | | | | | | | | | | | | |
| 14 | Installation of CCTV and biometric | Plan | NATCOM/ADMIN/2011/0019 | 1 | Assorted | 56,000,000.00 | RFQ | 15/2/2011 | 17/2/2011 | 4/3/201 | 11/4/2011 | 18/4/2011 | 25/4/2011 | 4/5/2011 | 11/5/2011 | 18/5/2011 | | One-off |
| | | Actual | | | | | | | | | | | | | | | | |
| 15 | Vehicle servicing | Plan | NATCOM/ADMIN/2011/0023 | 1 | Assorted | 200,000,000.00 | NCB | 26/1/11 | 31/1/11 | 3/3/2011 | 25/2/11 | 27/2/11 | 1/3/2011 | 3/3/2011 | 3/3/2011 | | | |
| | | Actual | | | | | | | | | | | | | | | | |
| 16 | Computer/Printers servicing | Plan | NATCOM/ADMIN/2011/0024 | 1 | Assorted | 30,000,000.00 | RFQ | 17/2/2011 | 24/2/2011 | 10-Mar-11 | N/A | N/A | 18/3/2011 | 25/3/2011 | 28/3/11 | | | |
| | | Actual | | | | | | | | | | | | | | | | |
| 17 | Generator servicing | Plan | NATCOM/ADMIN/2011/0025 | 1 | Assorted | 50,000,000.00 | RFQ | 17/2/2011 | 24/2/2011 | 10-Mar-11 | N/A | N/A | 18/3/2011 | 25/3/2011 | 28/3/11 | | | |
| | | Actual | | | | | | | | | | | | | | | | |
| 18 | Air Conditioners maintenances | Plan | NATCOM/ADMIN/2011/0026 | 1 | Assorted | 50,000,000.00 | RFQ | 17/2/2011 | 24/2/2011 | 10-Mar-11 | N/A | N/A | 18/3/2011 | 25/3/2011 | 28/3/11 | | | |
| 19 | Motorbike servicing | Palo | NATCOM/ADMIN/2011/0027 | 1 | Assorted | 18,000,000.00 | RFQ | 17/2/2011 | 24/2/2011 | 10-Mar-11 | N/A | N/A | 18/3/2011 | 25/3/2011 | 28/3/11 | | | |
| | | Actual | | | | | | | | | | | | | | | | |
| 20 | Photocopier maintenances | Plan | NATCOM/ADMIN/2011/0028 | 1 | Assorted | 20,000,000.00 | RFQ | 17/2/2011 | 24/2/2011 | 10-Mar-11 | N/A | N/A | 18/3/2011 | 25/3/2011 | 28/3/11 | | | |
| | | Actual | | | | | | | | | | | | | | | | |
| 21 | Engineering equip maintenance | Plan | NATCOM/ENGIN/2011/0009 | 1 | 1 | 55,000,000.00 | RFQ | 17/2/2011 | 24/2/2011 | 10-Mar-11 | N/A | N/A | 18/3/2011 | 25/3/2011 | 28/3/11 | | | |
| | | Actual | | | | | | | | | | | | | | | | |
| 14 | Installation of CCTV and biometric | Plan | NATCOM/ADMIN/2011/0019 | 1 | Assorted | 56,000,000.00 | RFQ | 15/2/2011 | 17/2/2011 | 4/3/201 | 11/4/2011 | 18/4/2011 | 25/4/2011 | 4/5/2011 | 11/5/2011 | 18/5/2011 | | One-off |
| | | Actual | | | | | | | | | | | | | | | | |
| | Sub Total Goods | Actual | | | | 25,273,000,000.00 | | | | | | | | | | | | |

Notes:
RFQ - Request for Quotations
NCB - National Competitive Bidding
ICB - International Competitive Bidding
DP - Direct Procument
N/A - Not Applicable

Sign: Dauda A. Kamara
Procurement Manager