

## GOODS

Name of Procuring Entity: Ministry of Mineral Resources

Name of Sub-Department: Procurement Unit

Source of Funding: G.O.S.L.

Item	Description of items	plan vs actual	BASIC DATA							Bidding period				Bid Evaluation		Contract Implementation					Remarks
			procurement number	lot number	Qty	Estimated Cost. Le	Procurement	Finalise technical	Preparation and	specs & bills of date of clearance by	Choice of Newspapers	Bid Invitation	Bid closing/open	Submission of	Approval by Procurement	Date of Contract	Date of Contract	Initial Payment/Openi	Delivery	Inspection & final	
1	OFFICE CLEANING MATERIALS	ACTUAL	MMR/RFO/01/2011		VAR	24,500,000	RFQ	16-Dec-10	6-Jan-11	13-Jan-11	N/A	N/A	27-Jan-11	4-Feb-11	11-Feb-11	18-Feb-11	25-Feb-11	N/A	15-Mar-11	18-Mar-11	
2	PRINTING-GENERAL	ACTUAL	MMR/RFO/02/2011		var	14,500,000	RFQ	16-Sep-10	6-Oct-10	13-Oct-11	N/A	N/A	27-Oct-11	4-Nov-11	11-Nov-11	18-Nov-11	25-Nov-11	N/A	13-Dec-11	16-Dec-11	
3	ADVERTISEMENT	Actual	MMR/RFO/03/2011			28,500,000	RFQ	1-Dec-10	15-Dec-10	23-Dec-10	N/A	N/A	7-Jan-11	17-Jan-11	21-Jan-11	28-Jan-11	4-Feb-11	N/A	22-Feb-11	25-Feb-11	
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4	STATIONERY	ACTUAL	MMR/NCB/01/2011		var	272,000,000	NCB	23-Dec-10	5-Jan-11	13-Jan-11	17-Jan-10	19-Jan-11	28-Feb-11	8-Mar-11	16-Mar-11	24-Mar-11	12-Apr-11	19-May-11	1st delivery 20-Apr-11		This is an installment contract, with split payments subject to
5	OFFICE/STORES SUPPLIES	ACTUAL	MMR/NCB/02/2011		var	260,000,000	NCB	4-Jan-10	2-Feb-11	10-Feb-11	14-Feb-11	16-Feb-11	25-Mar-11	4-Apr-11	12-Apr-11	20-Apr-11	9-May-11	17-Jun-11	1st delivery 17-May-11		This is an installment contract, with split
6	COMPUTER RUNNING COSTS/SPARES	ACTUAL	MMR/NCB/03/2011		var	269,000,000	NCB	4-Jan-10	2-Feb-11	10-Feb-11	14-Feb-11	16-Feb-11	25-Mar-11	4-Apr-11	12-Apr-11	20-Apr-11	9-May-11	17-Jun-11	1st delivery 19-May-11		This is an installment contract, with split
7	MACHINERY & EQUIP. MAINTENANCE	ACTUAL	MMR/NCB/04/2011		1 var	162,000,000	NCB	1-Feb-11	16-Feb-11	25-Feb-11	28-Feb-11	1-Mar-11	4-Apr-11	19-Apr-11	25-Apr-11	3-May-11	17-May-11	31-May-11	To commence 14-Feb-11		This is a labour and materials contract with
8	VEHICLE MAINTENANCE	ACTUAL	MMR/NCB/05/2011		var	200,000,000	NCB	13-Jan-10	21-Jan-10	4-Feb-10	8-Feb-10	10-Feb-10	10-Mar-10	25-Mar-11	1-Apr-11	8-Apr-11	25-Apr-11	26-May-11	16-Jun-11	24-Jun-11	This is a labour and materials contract with
9	UNIFORM/PROTECTIVE CLOTHING	ACTUAL	MMR/NCB/06/2011		var	60,000,000	NCB	3-Jan-11	14-Jan-11	27-Jan-11	30-Jan-11	1-Feb-11	2-Mar-11	16-Mar-11	23-Mar-11	30-Mar-11	14-Apr-11	16-May-11	6-Jun-11	14-Jun-11	
10	OFFICE EQUIPMENT & FURNITURE	ACTUAL	MMR/NCB/07/2011		var	365,000,000	NCB	13-Jan-10	21-Jan-10	4-Feb-10	8-Feb-10	10-Feb-10	10-Mar-10	25-Mar-11	1-Apr-11	8-Apr-11	25-Apr-11	26-May-11	16-Jun-11	24-Jun-11	
11	PLANT/EQUIPMENT & MACHINERY	ACTUAL	MMR/NCB/08/2011			260,000,000	NCB	6-Jan-11	17-Jan-11	28-Jan-11	31-Jan-11	1-Feb-11	2-Mar-11	16-Mar-11	23-Mar-11	30-Mar-11	14-Apr-11	16-May-11	6-Jun-11	14-Jun-11	
12	BUILDING MAINTENANCE	ACTUAL	MMR/NCB/09/2011			140,000,000	NCB	23-Dec-10	10-Jan-11	21-Jan-11	24-Jan-11	25-Jan-11	28-Feb-11	10-Mar-11	17-Mar-11	24-Mar-11	7-Apr-11	25-Apr-11	25-May-11	31-May-11	
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13	GENERATOR RUNNING COSTS	ACTUAL	MMR/NCB/10/2011			67,000,000	NCB	11-Jan-11	25-Jan-11	4-Feb-11	6-Feb-11	7-Feb-11	8-Mar-11	21-Mar-11	29-Mar-11	5-Apr-11	19-Apr-11	2-May-11	18-May-11	24-May-11	
14	COMPUTERS & ANCILLARY	ACTUAL	MMR/NCB/11/2011			230,000,000	NCB	1-Feb-11	16-Feb-11	25-Feb-11	28-Feb-11	1-Mar-11	4-Apr-11	19-Apr-11	25-Apr-11	3-May-11	17-May-11	31-May-11	27-Jun-11	30-Jun-11	
15	OFFICE & GENERAL	ACTUAL	MMR/NCB/12/2011			318,000,000	NCB	19-Jan-11	7-Feb-11	16-Feb-11	17-Feb-11	18-Feb-11	18-Mar-11	29-Mar-11	4-Apr-11	11-Apr-11	25-Apr-11	16-May-11	31-May-11	7-Jun-11	
16	OFFICE RECEPTION	ACTUAL	MMR/NCB/13/2011			100,000,000	NCB	15-Mar-11	22-Mar-11	26-Mar-11	N/A	26-Mar-11	10-Mar-11	17-Mar-11	20-Mar-11	27-Mar-11	3-Apr-11	N/A	10-Jun-11	6/10/2011	To be Procured for use in 2011
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17	VEHICLES	ACTUAL	MMR/NCB/01/2011			2,755,000,000	ICB	26/11/2010	3/12/2010	8/12/2010	N/A	8/12/2010	21/12/2010	28/12/2010	30/12/2010	7/1/2011	13/1/2011	N/A	20/1/2011	20/1/2011	
		ACTUAL							4-5W	2W	1-2days	6W		2W	2W	2W	3W	4W	1W-18Mths	1-2W	
		PLAN																			
		Actual																			

Prepared by: Abass Kamara.....  
Position: Procurement OfficerCleared by: .....  
Position: Chairman of Procurement Committee