

PROCUREMENT PLAN - 2011

GOODS

Name of Procuring Entity: **MINISTRY OF AGRICULTURE, FORESTRY AND FOOD SECURITY**

Source of Funding: **GOVERNMENT OF SIERRA LEONE**

Serial No.	Description	Invitation for Bids No.	Basic Data			Preparation of Draft Bid Documents & Technical Information		Bidding Period				Contract Implementation					Remarks
			Qty	Estimated Cost. Le'000	Procurement Method	Plan vs Actual Dates	Submission by Procurement Unit	Date of Clearance by Procurement Committee	Bid Invitation Date	Bid Closing/Opening Date	Submission of Evaluation Report	Approval by Procurement Committee	Date of Award	Date of Contract Signature	Establishment of Letter of Credit/Advance Payment	Delivery Period	
1	Sundries	MAFFS/ADMIN/NS/2011/001	Various	230,000	NCB	Plan Actual	25/10/10 29/10/10	2/11/2010	30/11/10	06/12/10	13/12/10	16/12/10	23/12/10	Payment contingent upon delivery	Monthly/Quarterly based on request	Subject to requested delivery	Framework contract required
2	Stationery (Admin)	MAFFS/ADMIN/NS/2011/002	Various	234,000	NCB	Plan Actual	25/10/10 29/10/10	2/11/2010	30/11/10	06/12/10	13/12/10	16/12/10	23/12/10	Payment contingent upon delivery	Monthly/Quarterly based on request	Subject to requested delivery	Framework contract required
3	Office Furniture (Admin)	MAFFS/ADMIN/NS/2011/004	Various	150,000	NCB	Plan Actual	1/12/2010 8/12/2010	9/12/2010	10/1/2011	31/01/11	07/02/11	08/02/11	22/2/2011	17/3/2011	19/5/2011	23/5/2011	
4	Computers and Accessories (Admin)	MAFFS/ADMIN/NS/2011/006	Various	125,000	NCB	Plan Actual	01/12/10 08/10/12	09/10/12	10/01/11	31/01/11	07/02/11	08/02/11	08/03/11	08/04/11	09/06/11	13/06/11	
5	Office Equipment (Admin)	MAFFS/ADMIN/NS/2011/008	Various	175,000	NCB	Plan Actual	31/12/10 06/10/12	06/10/12	10/01/11	31/01/11	07/02/11	08/02/11	08/03/11	08/04/11	09/06/11	13/06/11	
6	Fuel and Lubricants (Admin)	MAFFS/ADMIN/NS/2011/009	Various	9,356,642,175	SS	Plan Actual	17/12/10 20/12/10	23/12/10	30/12/10	05/01/11	11/01/11	12/01/11	24/1/2011	Payment contingent upon delivery	Monthly/Quarterly based on request	Subject to requested delivery	Framework contract required
7	Survey and Testing Equipment (PEMSD)	MAFFS/FS/NCB/2011/011	Various	494,000	NCB	Plan Actual	17/1/2011 24/1/2011	26/1/2011	24/2/2011	17/3/2011	23/3/2011	25/3/2011	08/04/2011	19/4/2011	23/5/2011	26/5/2011	
8	Field Items (Field Bags, Yield Ropes, Sample Bags) (PEMSD)	MAFFS/FS/DS/2011/012	Various	17,600	RFQ	Plan Actual	10/1/2011 14/1/2011	17/1/2011	31/1/2011	7/2/2011	14/2/2011	16/2/2011	18/2/2011	N/A	28/2/2011	28/2/2011	
9	MotorBikes (PEMSD)	MAFFS/FS/NCB/2011/013	13	195,000,000	NCB	Plan Actual	7/1/2011 12/1/2011	14/1/2011	11/2/2011	17/2/2011	22/2/2011	24/2/2011	10/3/2011	24/3/2011	9/6/2011	13/6/2011	
10	Tree Seeds Forestry Division	MAFFS/FS/NS/2011/014	Various		NS	Plan Actual	30/12/10 11/01/11	13/01/11	24/01/11	31/01/11	08/02/11	09/02/11	23/02/11	09/03/11	10/05/11	13/05/11	
11	Oil Palm Seedlings - Crops Division	MAFFS/FS/NS/2011/015	130,000	520,000	NS	Plan Actual	15/02/11 22/02/11	23/02/11	09/03/11	16/03/11	23/03/11	24/03/11	25/04/11	25/05/11	20/07/11	27/07/11	
12	Mango/Citrus Seedlings (Crops)	MAFFS/FS/NS/2011/016	Various	240,000	NS	Plan Actual	07/01/2011 12/01/2011	13/1/2011	24/1/2011	28/1/2011	03/02/2011	07/02/2011	16/2/2011	25/2/2011	25/3/2011	29/3/2011	
13	Seed Rice(crops)	MAFFS/FS/NCB/2011/017	70,000 Baggies	4,550,000	NCB	Plan Actual	15/12/10 22/12/10	30/12/10	20/01/11	27/01/10	03/02/11	08/02/11	22/02/11	07/03/11	28/04/11	29/04/11	
14	Carthwe Seedlings	MAFFS/FS/SS/2011/018	400,000	1,200,000	SS	Plan Actual	17/12/10 20/12/10	NA	NA	NA	NA	NA	05/01/11	07/02/11	02/06/11	17/06/11	
15	Field Uniform (Ranger Forest Guards)	MAFFS/FOREST/NS/2011/019	150	24,000	NS	Plan Actual	03/01/11 11/01/11	12/01/11	26/01/11	28/01/11	31/01/11	1/2/2011	4/2/2011	NA	18/02/11	21/02/11	
16	Fertilisers (Crops Division)	MAFFS/FS/NCB/2011/022	600MT	1,800,000	ICB	Plan Actual	28/10/10 15/10/10	18/10/10	02/12/10	16/12/10	23/12/10	24/12/10	24/01/11	24/02/11	09/05/11	13/05/11	
17	Veterinary Drugs (Livestock)	MAFFS/FS/CE/2011/023	Various	539,163	NCB	Plan Actual	15/12/10 22/12/10	30/12/10	20/01/11	27/01/10	03/02/11	08/02/11	28/02/11	07/03/11	28/04/11	29/04/11	
18	Veterinary Drugs, Vaccines & Equipment (Livestock Division)	MAFFS/FS/NCB/2011/024	Various	1,000,000	ICB	Plan Actual	08/10/10 15/10/10	18/10/10	02/12/10	16/12/10	23/12/10	24/12/10	24/01/11	24/02/11	09/05/11	13/05/11	
19	Field Equipment (Agric Eng)	MAFFS/FS/NCB/2011/026	Various	1,400,000	ICB	Plan Actual	08/10/10 15/10/10	18/10/10	02/12/10	16/12/10	23/12/10	24/12/10	24/01/11	24/02/11	09/05/11	13/05/11	
20	Spare Parts for Tractors (Agric Eng)	MAFFS/FS/NCB/2011/027	Various	3,900,000	SS	Plan Actual	30/12/10 07/01/11	10/01/11	17/01/11	24/01/11	31/01/11	01/02/11	08/02/11	NA	22/02/11	28/02/11	
21	Livestock (Livestock)	MAFFS/LSTOCK/NS/2011/028	Various														
a	Cattle	MAFFS/LSTOCK/NS/2011/028a	100	240,000	NS	Plan Actual	30/12/10 07/01/11	10/01/11	10/02/11	24/02/11	04/03/11	07/03/11	07/04/11	09/05/11	09/06/11	13/06/11	
b	Sheep	MAFFS/LSTOCK/DS/2011/028b	110	27,500	DS	Plan Actual	30/12/10 07/01/11	10/01/11	17/01/11	24/01/11	31/01/11	01/02/11	08/02/11	NA	22/02/11	28/02/11	
c	Goats	MAFFS/LSTOCK/DS/2011/028c	110	27,500	DS	Plan Actual	30/12/10 07/01/11	10/01/11	17/01/11	24/01/11	31/01/11	01/02/11	08/02/11	NA	22/02/11	28/02/11	
d	Cockerel	MAFFS/LSTOCK/NS/2011/028d	4,000	100,000	NS	Plan Actual	30/12/10 07/01/11	10/01/11	10/02/11	24/02/11	04/03/11	07/03/11	07/04/11	09/05/11	09/06/11	13/06/11	
e	Day Old Chicks	MAFFS/LSTOCK/DS/2011/028e	1,000	12,000	DS	Plan Actual	30/12/10 01/07/2011	10/01/11	17/01/11	24/01/11	31/01/11	01/02/11	08/02/11	NA	22/02/11	28/02/11	
22	Pesticides and other Items (Crops)	MAFFS/CROPS/DP/2011/029		182,000	NCB	Plan Actual	01/12/10 08/12/10	10/12/10	07/01/11	21/01/11	28/01/11	31/01/11	21/02/11	09/03/11	09/05/11	11/05/11	
23	Building Materials (Zinc Cement, Nails) (Forestry Division)	MAFFS/FS/DS/2011/030	Various	4,500	DS	Plan Actual	04/02/2011 10/02/2011	17/02/2011	04/03/2011	09/03/2011	14/03/2011	18/03/2011	22/03/2011	NA	29/03/2011	01/04/2011	
24	Survey Equipment (forest Guards)	MAFFS/FS/DS/2011/031	20	7,500	DS	Plan Actual	03/01/2011 7/1/2011	14/01/2011	28/02/11	2/3/2011	09/03/2011	10/03/2011	17/03/2011	NA	24/03/2011	30/3/2011	Procurement in Progress from 2009
25	Protective Wear (Phytosanitary Uniforms) (Crops Division)	MAFFS/FS/NS/2011/032	Various	20,000	NS	Plan Actual	30/05/11 06/06/11	10/06/11	24/06/11	31/06/11	28/07/11	15/07/11	18/07/11	NA	25/07/11		
26	Rain Gears (Rain Boots, Rain Coats, Head gloves)	MAFFS/FS/NS/2011/033	Various	54,000	NS	Plan Actual	30/05/2011 06/06/2011	10/06/2011	24/06/2011	31/06/11	08/07/11	15/07/2011	18/07/2011	NA	25/07/2011	27/07/2011	
27	Bicycle	MAFFS/FS/NS/2011/034	70	24,000	NS	Plan Actual	17/01/11 25/01/2011	27/01/2011	01/02/2010	15/02/11	22/02/2011	23/02/11	25/02/11	NA	32/03/11	8/03/2011	
28	Tools (Forestry & CROPS Div)	MAFFS/FS/NS/2011/035	Various	40,000	NS	Plan Actual	03/01/2011 7/1/2011	14/01/2011	28/02/11	2/3/2011	09/03/2011	10/03/2011	17/03/2011	NA	24/03/2011	1/3/2011	
29	Uniforms (Secretaries and Messengers and Drivers)	MAFFS/FS/NS/2011/036	Various	37,000	NS	Plan Actual	20/12/10 27/12/10	29/12/10	12/01/11	26/01/11	03/02/11	04/02/11	2/11/2011	NA	04/04/11	11/04/11	
30	BARX System and Installation	MAFFS/FS/NCB/2011/037	Various	490,000	NCB	Plan Actual	01/12/10 08/12/10	10/12/10	07/01/11	21/01/11	28/01/11	31/01/11	03/03/11	04/04/11	09/05/11	11/05/11	
31	Anti-Yield Package	MAFFS/FS/NCB/2011/038		45,000	NS	Plan Actual	20/12/10 27/12/10	29/12/10	12/01/11	26/01/11	03/02/11	04/02/11	11/2/2011	NA	28/02/2011	15/03/11	
32	Polythene Bags	MAFFS/CR/CR/OP/NS/2011/039	Various	390,000	SS	Plan Actual	30/12/10 07/01/11	10/01/11	10/02/11	24/02/11	04/03/11	07/03/11	07/04/11	09/05/11	09/06/11	13/06/11	