GUMA VALLEY WATER COMPANY

SERVICES 2011

								Expression of Interest		TOR/RFP Preparation				Consultants' Proposals			Proposal Evaluation(Technical and Financial)							CONTRACT FINALISATION & IMPLAMENTATION									
Description of Consultancy	**Procurement Number**	**Consulting Category**	**Estimated Cost in Leones**	**Estimated Cost in US Dollars**	**Selection Method**	**Plan vs Actual Dates**	**EOI Invited**	**Shortlist**	**Plan vs Actual dates**	**Preparation of TOR**	**Preparation of RFP**	**Date of approval by Procurement**	**Plan vs Actual dates**	**Invitation Date**	**Submission Date /Opening**	**Plan vs Actual dates**	**Submission of Evaluation**	**Approval of Evaluation**	**Opening of Financial**	**Submission of combined**	**Approval of Evaluation Report(T&F**	**Plan vs Actual dates**	**Negotiations**	**DRAF. CON**	**APP.**	**CONT. PREPA**	**DAT OF APP**	**DAT OF CONTRA SIGNAT**	**MOBILIZAT**	**INCEPTION REPORT**	**DRAFT REPORT**	**FINAL. REPORT.**	**FINAL COST**
Computer and Security Services	GVWC/Ser/01/11		168,000,000	40,000	NCB	Plan	09-Feb-11	23-Mar-11	Plan	30-Mar-11	13-Apr-11	28-Apr-11	Plan	26-May-11	23-Jun-11	Plan	21-Jul-11	04-Aug-11	11-Aug-11	25-Aug-11	08-Sep-11	Plan	22-Sep-11	06-Oct-11	20-Oct-11	03-Nov-11	17-Nov-11	01-Dec-11	29-Dec-11	26-Jan-12	23-Feb-12	23-Mar-12	30-Apr-12
						Actual			Actual				Actual			Actual						Actual											
Audit Fees	GVWC/Ser/02/11		42,000,000	10,000	RFQ	Plan	11-Feb-11	25-Mar-11	Plan	1-Apr-11	15-Apr-11	29-Apr-11	Plan	27-May-11	24-Jun-11	Plan	22-Jul-11	5-Aug-11	12-Aug-11	26-Aug-11	9-Sep-11	Plan	23-Sep-11	7-Oct-11	21-Oct-11	4-Nov-11	18-Nov-11	2-Dec-11	30-Dec-11	27-Jan-12	26-Feb-12	25-Mar-12	30-Apr-12
						Actual			Actual				Actual			Actual						Actual											
Medical Doctors Services	GVWC/Ser/03/11		63,000,000	15,000	NCB	Plan	14-Feb-11	28-Mar-11	Plan	2-Apr-11	18-Apr-11	2-May-11	Plan	30-May-11	25-Jun-11	Plan	25-Jul-11	8-Aug-11	15-Aug-11	29-Aug-11	12-Sep-11	Plan	26-Sep-10	10-Oct-11	24-Oct-11	7-Nov-11	21-Nov-11	5-Dec-11	3-Jan-12	1-Feb-12	1-Mar-12	29-Mar-12	26-Apr-12
						Actual			Actual				Actual			Actual						Actual											
Public Sensitisation	GVWC/Ser/04/11		168,000,000	40,000	NCB	Plan	16-Feb-11	30-Mar-11	Plan	6-Apr-11	20-Apr-11	4-May-11	Plan	1-Jun-11	29-Jun-11	Plan	27-Jul-11	10-Aug-11	17-Aug-11	31-Aug-11	14-Sep-11	Plan	28-Sep-11	12-Oct-11	26-Oct-11	9-Nov-11	23-Nov-11	14-Dec-11	11-Jan-12	8-Feb-12	8-Mar-12	5-Apr-12	3-May-12
						Actual			Actual				Actual			Actual						Actual											
CAPITAL BUDGET																																
Bills Distribution	GVWC/Ser/07/11		31,500,000	7,500	RFQ	Plan	28-Feb-11	8-Mar-11	Plan	15-Apr-11	29-Apr-11	13-May-11	Plan	11-Jun-11	13-Jul-11	Plan	5-Aug-11	19-Aug-11	26-Aug-11	9-Sep-11	23-Sep-11	Plan	7-Oct-11	21-Oct-11	4-Nov-11	18-Nov-11	2-Dec-11	16-Dec-11	13-Jan-12	10-Feb-12	12-Mar-12	9-Apr-12	7-May-12
						Actual			Actual				Actual			Actual						Actual											
Disconnection	GVWC/ser/08/11		126,000,000	30,000	NCB	Plan	28-Feb-11	11-Apr-11	Plan	18-Apr-11	2-May-11	16-May-11	Plan	13-Jun-11	11-Jul-10	Plan	6-Aug-11	20-Aug-11	27-Aug-11	10-Sep-11	24-Sep-11	Plan	10-Oct-11	24-Oct-11	7-Nov-11	21-Nov-11	5-Dec-11	19-Dec-11	6-Jan-12	3-Feb-12	2-Mar-12	30-Mar-12	27-Apr-12
						Actual			Actual				Actual			Actual						Actual											
Legal Services	GVWC/Ser/10/11		21,000,000	5,000	RFQ	Plan	7-Feb-11	21-Mar-11	Plan	28-Mar-11	11-Apr-11	25-Apr-11	Plan	23-May-11	20-Jun-11	Plan	17-Jun-11	1-Jul-11	8-Aug-11	22-Aug-11	5-Sep-11	Plan	19-Sep-11	3-Oct-11	17-Oct-11	31-Oct-11	14-Nov-11	28-Nov-11	28-Dec-11	16-Jan-12	13-Feb-12	13-Mar-12	10-Apr-12
						Actual			Actual				Actual			Actual						Actual											
Engineering Consultancy Services	GVWC/Ser/11/11		10,500,000	2,500	RFQ	Plan	2-Feb-11	16-Mar-11	Plan	23-Mar-11	6-Apr-11	20-Apr-11	Plan	18-May-11	15-Jun-11	Plan	13-Jul-11	27-Jul-11	3-Aug-11	17-Aug-11	31-Aug-11	Plan	14-Sep-11	28-Sep-11	12-Oct-11	26-Oct-11	9-Nov-11	23-Nov-11	21-Dec-11	18-Jan-12	15-Feb-12	15-Mar-12	12-Apr-12
						Actual			Actual				Actual			Actual						Actual											
TOTAL			**630,000,000**	**150,000**																												