

WORKS 2010

Name of Procuring Entity: Ministry of Works

Name of Sub-Department: MINISTRY OF WORKS 2010

Source of funding: GOSL

| Serial | Description of works | Location | IFB No. | Proc. Meth. | Information & bid documents | Review of documents | Bidding period | | Bid Evaluation | | Notification Date of contract | Date of Contract | Contract Implementation | | | | Defect Liability | Inspection & Final Acceptance | REMARKS |
|--------|---|-------------------|------------------|-------------|-------------------------------------|-----------------------------|-----------------|-------------|-------------------|-------------------------|-------------------------------|------------------|-------------------------|---------------|---------------|---------------|------------------|-------------------------------|---------|
| | | | | | | Date of clearance Committee | Bid Invitation/ | Bid Closing | Submission report | Approved by procurement | | | Initial Payment | Commencement | Completion of | Period (Days) | | | |
| No | | | | | Submission to Procurement Committee | by Procurement | advert date | open date | of evaluation | committee | Signature | of Works | Works | Period (Days) | | | | | |
| 1 | Construction, Reconstruction & Rehabilitation of Government Buildings | Northern Province | MOW/Act/10/10000 | NCB | NA | NA | NA | NA | NA | NA | NA | NA | 21/01/10 | 31/12/10 | 12 Months | NA | Roll Over | | |
| 2 | Construction, Reconstruction & Rehabilitation of Government Buildings | Western Area | MOW/Act/10/20000 | NCB | NA | NA | NA | NA | NA | NA | NA | NA | 22/02/10 | 28/02/10 | 12 Months | NA | Roll Over | | |
| 3 | Construction, Reconstruction & Rehabilitation of Government Buildings | Southern Province | MOW/Act/10/30000 | NCB | NA | NA | NA | NA | NA | NA | NA | NA | 09/03/10 | 31/12/10 | 12 Months | NA | Roll Over | | |
| 4 | Construction, Reconstruction & Rehabilitation of Government Buildings | Eastern Province | MOW/Act/10/40000 | NCB | NA | NA | NA | NA | NA | NA | NA | NA | 15/03/10 | 31/12/10 | 12 Months | NA | Roll Over | | |

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|--------------------|---|-------------|------------|-----------------------------|-----------------------------|-------------------------------------|----------------------------|-----------------------|---------------------------------|-----------------------------------|-------------------------------|----------------------------|-------------------------|-----------------------|---------------------|-------------------------------|-------------------------------|---------|
| | | | | | Date of clearance Committee | Submission to Procurement Committee | Bid invitation/advert date | Bid Closing open date | Submission report of evaluation | Approved by procurement committee | Notification Date of contract | Date of Contract Signature | Initial Payment | Commencement of Works | Completion of Works | Defect Liability Period (Dys) | | |
| 1 | Proposed Construction 3 No. Government Quarters Wilkes | WSP 01/2010 | NCB | 12/4/2010 | 19/4/2010 | 26/4/2010 | 17/5/2010 | 21/6/2010 | 28/6/2010 | 14/8/2010 | 21/8/2010 | NA | 5/7/2010 | NA | 12 Months | NA | Ref - Over | |
| 2 | Proposed Construction of A New Mini Ministryal Building | WSP 02/2010 | NCB | 23/2/09 | 26/1/09 | 31/2/09 | 31/3/09 | 22/3/09 | 16/3/09 | 13/3/09 | 22/12/09 | NA | 3/4/2010 | NA | 12 Months | NA | Ref - Over | |
| 3 | Procure Building materials in bulk for Emergency work | WSP 04/2010 | Shopping | NA | NA | NA | NA | NA | NA | NA | NA | NA | 11/12/2010 | NA | NA | NA | Ref - Over | |
| 4 | Proposed const. of Pinnacle wall to Governor's Lodge Bb | WSP 04/2010 | NCB | 28/12/09 | 4/1/09 | 11/1/2010 | 8/2/2010 | 9/3/2010 | 23/3/2010 | 14/2/2010 | 5/4/2010 | NA | 19/4/2010 | NA | 6 Months | NA | Ref - Over | |
| 5 | Procure Emergency Essential Spare parts for Generator | WSP 05/2010 | Shopping | NA | NA | NA | NA | NA | NA | NA | NA | NA | 18/4/2010 | NA | NA | NA | Ref - Over | |
| 6 | Rehabilitation/Restoration & Refurbishment to Presidential Lodge Bb | WSP 06/2010 | NCB | 19/1/09 | 27/2/2010 | 4/3/09 | 4/3/09 | 16/3/09 | 21/3/09 | 11/2/09 | 4/3/2010 | NA | 18/1/2010 | NA | 12 Months | NA | Ref - Over | |
| 7 | Proposed Construction of 2 No Building/Quarter North | WSP 07/2010 | NCB | 22/2/2010 | 1/3/2010 | 8/3/2010 | 9/4/2010 | 18/5/2010 | 14/6/2010 | 2/6/2010 | 28/6/2010 | NA | 13/7/2010 | NA | 12 Months | NA | Ref - Over | |
| 8 | Proposed Construction of 2 No Building/Quarter South | WSP 08/2010 | NCB | 12/4/2010 | 19/4/2010 | 26/4/2010 | 24/5/2010 | 7/6/2010 | 21/6/2010 | 29/6/2010 | 9/7/2010 | NA | 28/2010 | NA | 12 Months | NA | Ref - Over | |
| 9 | Proposed Construction of 2 No Building/Quarter East | WSP 09/2010 | NCB | 14/6/2010 | 21/6/2010 | 28/6/2010 | 5/7/2010 | 18/7/2010 | 26/7/2010 | 2/8/2010 | 9/8/2010 | NA | 23/8/2010 | NA | 12 Months | NA | Ref - Over | |
| 10 | Proposed Construction of Presidential Lodge, Kabala | WSP 09/2010 | NCB | 9/6/2010 | 16/6/2010 | 23/6/2010 | 22/2/2010 | 19/7/2010 | 7/8/2010 | 16/8/2010 | 15/8/2010 | NA | 2/9/2010 | NA | 12 Months | NA | Ref - Over | |
| 11 | Upgrade Quarters to Presidential Lodge Eastern Entrance | WSP 11/2010 | NCB | 2/2/2010 | 9/2/2010 | 23/2/2010 | 23/2/2010 | 21/3/2010 | 22/3/2010 | 29/3/2010 | 26/4/2010 | NA | 3/5/2010 | NA | 12 Months | NA | Ref - Over | |
| 12 | Ground Top and Carpark Operations (Youth Building) | SSP 01/2010 | NCB | 11/10/2010 | 18/10/2010 | 25/10/2010 | 25/10/2010 | 22/12/2010 | 7/12/2010 | 14/12/2010 | 21/2/2011 | Nil | 18/1/2011 | NA | NA | NA | Ref - Over | |
| 13 | Youth Building General Cleaning | SSP 02/2010 | NCB | 23/10/2010 | 30/11/2010 | 13/11/2010 | 13/11/2010 | 27/12/2010 | 4/12/2010 | 11/12/2010 | 18/12/2010 | Nil | 18/1/2011 | NA | NA | NA | Ref - Over | |
| 14 | Male President Office General | SSP 03/2010 | NCB | 28/10/2010 | 27/10/2010 | 30/10/2010 | 30/10/2010 | 13/11/2010 | 20/11/2010 | 27/11/2010 | 4/12/2010 | Nil | 5/12/2010 | NA | NA | NA | Ref - Over | |
| 15 | Youth Building Security Services | SSP 04/2010 | NCB | 23/10/2010 | 30/11/2010 | 7/12/2010 | 7/12/2010 | 22/12/2010 | 28/12/2010 | 5/1/2011 | 13/1/2011 | Nil | 12/2/2011 | NA | NA | NA | Ref - Over | |
| 16 | Staircase lifts services Youth Building | SSP 05/2010 | NCB | 31/10/2010 | 18/11/2010 | 17/11/2010 | 17/11/2010 | 17/12/2010 | 3/2/2011 | 7/1/2011 | 15/1/2011 | Nil | 15/2/2011 | NA | NA | NA | Ref - Over | |
| 17 | Maintenance & Qualification Services Youth Building | SSP 06/2010 | NCB | 21/10/2010 | 28/10/2010 | 4/8/2010 | 11/8/2010 | 2/8/2010 | 27/8/2010 | 8/7/2010 | 16/7/2010 | Nil | 16/8/2010 | NA | NA | NA | Ref - Over | |
| 18 | Procurement of essential spare parts for smooth | SSP 07/2010 | Shopping | NA | NA | NA | NA | NA | NA | NA | 15/2/2010 | Nil | 1/3/2010 | NA | NA | NA | Ref - Over | |
| 19 | Spares & Equipment for Mechanical & Carpentry Division | SSP 08/2010 | NCB | 4/3/2010 | 11/3/2010 | 18/3/2010 | 18/3/2010 | 26/3/2010 | 24/4/2010 | 9/9/4/2010 | 16/4/4/2010 | Nil | 17/5/2010 | NA | NA | NA | | |
| Grand Total | | | | | | | | | | | | | | | | | | |

| (NEW HOUSING UNIT INCLUSIVE) | | | | | | | | | |
|---|--------------------------------|--------------------|----------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--|
| MINISTRY OF WORKS HOUSING AND INFRASTRUCTURE | | | | | | | | | |
| NON PROCUREMENT ACTIVITIES FORECAST 2010 BUDGET | | | | | | | | | |
| CONTRACT PACKAGE NO. | CONTRACT DESCRIPTION | PROCUREMENT METHOD | CONTRACT VALUE | PAYMENT TO DATE | QUARTER 1 | QUARTER 2 | QUARTER 3 | QUARTER 4 | |
| | | | | | JAN-MARCH | APRIL-JUNE | JULY- SEPT | OCT-DEC | |
| 2243 | Office Reception Ent. Hosp. | NA | 37,540,000 | Nil | 10,200,000 | 11,000,000 | 10,000,000 | 6,140,000 | |
| 2252 | Publications | NA | 35,700,000 | Nil | 10,500,000 | 10,000,000 | 10,000,000 | 7,700,000 | |
| 2253 | Printing (General) | NA | 48,374,000 | Nil | 12,700,000 | 12,250,000 | 12,500,000 | 3,174,000 | |
| 2255 | Public Relations Expenses | NA | 6,000,000 | Nil | 2,000,000 | 2,000,000 | 2,000,000 | | |
| 2211 | Local Travelling | NA | 102,219,000 | Nil | 34,500,000 | 28,500,000 | 24,500,000 | 14,719,000 | |
| 2212 | Overseas Travelling | NA | 74,000,000 | Nil | 27,500,000 | 35,500,000 | 40,500,000 | 21,000,000 | |
| 2266 | Insurance Buildings | NA | 30,000,000 | Nil | 15,000,000 | 15,000,000 | Nil | Nil | |
| 2267 | Insurance Motor Vehicles | NA | 33,650,000 | Nil | 10,000,000 | 23,650,000 | Nil | Nil | |
| 2222 | Water | NA | 37,420,000 | Nil | 10,000,000 | 8,900,000 | 10,500,000 | 8,020,000 | |
| 2223 | Telephone & Other Comm. | NA | 71,506,000 | Nil | 18,000,000 | 17,600,000 | 22,600,000 | 13,306,000 | |
| 2221 | Electricity | NA | 60,400,000 | Nil | 14,900,000 | 16,600,000 | 17,500,000 | 11,500,000 | |
| 2328 | Fuel& Oil | NA | 221,800,000 | Nil | 63,500,000 | 54,300,000 | 54,500,000 | 49,500,000 | |
| 2315 | Professional Fees | NA | 41,200,000 | Nil | 10,000,000 | 14,600,000 | 10,100,000 | | |
| 2295 | Honorarium | NA | 58,000,000 | Nil | 18,000,000 | 40,000,000 | Nil | Nil | |
| 2312 | Training Local | NA | 53,000,000 | Nil | 14,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | |
| 2341 | Rents Office Accommodation | NA | 405,800,000 | Nil | 110,000,000 | 117,000,000 | 90,000,000 | 88,800,000 | |
| 2342 | Rent Residential Accommodation | NA | 260,000,000 | Nil | 80,000,000 | 74,000,000 | 56,000,000 | 50,000,000 | |
| | | | 1,576,609,000 | | 455,800,000 | 488,700,000 | 368,700,000 | 281,859,000 | |